

Jamaica Social Investment Fund

18th Annual Report

2013 - 2014

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LIST OF ACRONYMS

ALSD	Alternative Livelihoods and Skills Development
BNTF	Basic Needs Trust Fund
CBO	Community Based Organisation
CDB	Caribbean Development Bank
CET	Cost Estimation Tool
CIP	Community Investment Project
COMCLEAN	Community Action for a Clean Environment
CPTED	Crime Prevention Through Environmental Design
CRP	Community Renewal Programme
EMF	Environmental Management Framework
EMS	Environmental Management System
EU	European Union
GDP	Gross Domestic Product
GOJ	Government of Jamaica
GOLA	Grants of Low Amounts
IBRD	International Bank for Reconstruction and Development
ICBSP	Inner City Basic Services Project
ICDP	Integrated Community Development Project
ISO	International Organization for Standardization
JAVA	Jamaica Violence Action Fund
JSDF	Japan Social Development Fund
JSIF	Jamaica Social Investment Fund
KSA	Kingston and St. Andrew
MDG	Millennium Development Goal
NGO	Non-Governmental Organisation
NSA	Non State Actor
NSWMA	National Solid Waste Management Authority
PBX	Private Branch Exchange
PDF	Petro Caribe Development Fund
PIOJ	Planning Institute of Jamaica
PRP II	Poverty Reduction Programme II
REDI	Rural Economic Development Initiative
YER	Youth Education and Recreation

INVESTING FOR COMMUNITY DEVELOPMENT

Mission Statement

The Jamaica Social Investment Fund (JSIF) mobilizes resources and channels these to community-based socio-economic infrastructure and social services projects. Through a national partnership between central and local government, communities and private and public organizations, the JSIF addresses the immediate demands of communities in a manner that is quick, efficient, effective, transparent and non-partisan.

In fulfilling its mandate, the JSIF facilitates the empowerment of communities and assists in building national capacity to effectively implement community-based programmes aimed at social development.

Guiding Principles

In addressing the development priorities of the most underserved communities in Jamaica, the JSIF operates under the following principles:

- Improvements in public safety
- Building social capital
- Poverty focus
- Development focus
- Promoting partnerships for development
- Value for money
- Technical quality
- Environmental soundness
- Maximizing opportunities for employment
- Transfer of learning

NOTICE OF ANNUAL GENERAL MEETING

NOTICE IS HEREBY GIVEN THAT the Eighteenth Annual General Meeting of **JAMAICA SOCIAL INVESTMENT FUND** will be held at 1C – 1F Pawsey Road, Kingston 5 on Wednesday, October 1, 2014 at 10:00 a.m. for the following purposes:

RESOLUTIONS

1. Audited Accounts

To receive the Accounts for the period ended 31st March, 2014 and the Reports of the Directors and Auditors thereon.

2. Appointment of Auditors and their Remuneration

To consider and, if thought fit, pass the following Resolution:

“That KPMG, having signified their willingness to serve in office as Auditors of the Company until the conclusion of this Annual General Meeting, and having tendered their resignation as the Company’s Auditors with effect from the close of business on October 1, 2014, and that BDO be and are hereby appointed as Auditors of the Company with effect from October 2, 2014 until the next Annual General Meeting, at a remuneration to be agreed with the Directors.”

3. Election of Directors

Article 100 of the Company’s Articles of Association provides that after the third Annual General Meeting, one-third ($\frac{1}{3}$) of the Directors, or, if their number is not a multiple of three (3), then the number nearest to one-third ($\frac{1}{3}$) shall retire from office at each Annual General Meeting. The Directors retiring under this Article are Ms. Marleen Miller, Mr. Robert Buddan, and Ms. Annette Parchment, and being eligible under Article 103 of the Company’s Articles of Association, offer themselves for re-election.

The proposed resolutions are therefore as follows:

- (i) “That Director, Ms. Marleen Miller, retiring pursuant to Article 100 of the Company’s Articles of Association, be and is hereby re-elected.”
- (ii) “That Director, Mr. Robert Buddan, retiring pursuant to Article 100 of the Company’s Articles of Association, be and is hereby re-elected.”
- (iii) “That Director, Ms. Annette Parchment, retiring pursuant to Article 100 of the Company’s Articles of Association, be and is hereby re-elected.”

4. To consider any other business that may be conducted at an Annual General Meeting.

Dated this 3rd day of September, 2014

BY ORDER OF THE BOARD


Howard N. Malcolm
COMPANY SECRETARY

CORPORATE INFORMATION

REGISTERED OFFICE

1C-1F Pawsey Road

Kingston 5, Jamaica, W.I.

Tel.: (876) 926-6238 / 968-4545 / 906-2869

Toll Free: 1-888-991-2356 / 7

Fax: (876) 929-3784

E-mail: info@jsif.org

Website: www.jsif.org



www.facebook.org/pages/Jamaica-Social-Investment-Fund-JSIF

Youtube

ATTORNEYS-AT-LAW

Phillips, Malcolm, Morgan & Matthies

Lee Gore Business Centre

31 Upper Waterloo Road ,Unit 17, 2nd Floor

Kingston 10

COMPANY SECRETARY

Howard N. Malcolm

Lee Gore Business Centre

31 Upper Waterloo Road ,Unit 17, 2nd Floor

Kingston 10

BANKERS

Bank of Nova Scotia Jamaica Ltd.

2 Knutsford Boulevard

Kingston 5

National Commercial Bank Jamaica Ltd.

(Private Banking Sector)

The Atrium

32 Trafalgar Road

Kingston 10

Sagicor Bank

60 Knutsford Boulevard

Kingston 5

AUDITOR

KPMG

Chartered Accountants

The Victoria Mutual Building

6 Duke Street

Kingston

BOARD OF DIRECTORS



Mr. Colin Bullock – Chairman
Director General
Planning Institute of Jamaica



Mrs. Scarlette Gillings, CD, JP
Managing Director
Jamaica Social Investment Fund



Ms. Annette Parchment



Ms. Judith Wedderburn
Director
Friedrich Ebert Stiftung



Rev. Michael Harvey
Northern Caribbean University



Mr. Jahlil Dabdoub, Jr.
Mayfair Hotel



Ms. Marleen Miller
Ministry of Labour
& Social Security, Director
Disaster, Welfare & Rehabilitation



Mr. Robert Buddan
Department of Government
University of the West Indies



Mrs. Elaine Foster-Allen
Permanent Secretary
Ministry of Education



Mrs. Lorris Jarrett
Deputy Financial Secretary
Ministry of Finance
and Planning

BOARD COMMITTEES

Finance & Audit Committee

Marleen Miller – Chair (JSIF Board Member), Annette Parchment (JSIF Board Member),
Sacha Lawrence (Ministry of Finance & Planning), Marjorie Johnson (Ministry of Finance & Planning),
Orville Hill (General Manager, Finance & Procurement, JSIF), Carol Perry (Internal Auditor, JSIF)

Projects Committee

Judith Wedderburn - Chair (JSIF Board Member), Jalil Dabdoub(JSIF Board Member),
Loy Malcolm (General Manager, Project Management, JSIF), Antonette Richards (Planning Institute of Jamaica)

Procurement & Contracts Committee

Michael Harvey – Chair (JSIF Board Member), Robert Buddan(JSIF Board Member),
Judith Wedderburn (JSIF Board Member), Orville Hill (General Manager, Finance & Procurement, JSIF)¹,
Ryan Bourne (General Manager, Procurement (acting), JSIF)²,
Andrew Neita (General Manager, Infrastructure/Civil Works), Keslyn Gilbert Stoney (Legal Officer, JSIF)

National Contracts Commission Sector Committee

Rose Phillips – Chair (Ministry of Finance & Planning), Sonia Vaughan(Ministry of Finance & Planning),
Ivan Anderson (National Road Operating & Construction Company) ,
Samuel Richards (National Contracts Commission), Scarlett Gillings, CD, JP (Managing Director, JSIF),
Orville Hill (General Manager Finance & Procurement,JSIF), Keslyn Gilbert Stoney (Legal Officer, JSIF)

Human Resource Committee

Elaine Foster Allen – Chair (Ministry of Education), Colin Bullock (Chairman JSIF),
Rhonda Lumsden Lue, JP (General Manager, Human Resource, Administration, Communication & MIS, JSIF),
Keslyn Gilbert Stoney (Legal Officer, JSIF)

Finance & Audit Committee (2013) ³

Patricia Sutherland – Chair (JSIF Board Member), Robert Martin, (JSIF Board Member),
Sarah Newland Martin (JSIF Board Member), Marjorie Johnson(Ministry of Finance & Planning),
Sacha Lawrence (Ministry of Finance & Planning), Shirley McLean Brown (General Manager, Finance, JSIF)⁴,
Carol Perry (Internal Auditor, JSIF)

¹The tenure of the JSIF Board of Directors expired in May 2013 and the Board Members shown participated in the last meetings of the committees in April and May 2013 before the committees were disbanded until the new Board of Directors was appointed.

Procurement & Contracts Committee (2013) ³

Yvonne Fredrick – Chair (JSIF Board Member), Prudence Kidd Deans (JSIF Board Member),
Patricia Sutherland (JSIF Board Member), Carey Brown (Ministry of Education),
Sonia Hyman (Office of the Prime Minister), Shirley McLean Brown (General Manager, Finance, JSIF)⁴,
Ryan Bourne (Acting General Manager, Procurement, JSIF),
Andrew Neita (General Manager, Infrastructure/Civil Works),
Keslyn Gilbert Stoney (Legal Officer, JSIF)

³Joined JSIF February 1st 2014

²Separated from JSIF February 28th 2014

⁴Separated from JSIF July 31st 2013

CHAIRMAN'S STATEMENT



In 2003, the Government of Jamaica launched Vision 2030 which is geared towards practical outcomes that will provide a better place for Jamaicans to live, work and raise families. JSIF continues to be guided by Vision 2030 and has focused on projects designed to

contribute to achieving those goals. In October 2013 a new Board of Directors was appointed. I welcome our eight new Directors who will use their expertise and collective experience in guiding the JSIF policies towards the growth and development of Jamaica and congratulate and thank the previous Board of Directors for their stewardship role in JSIF's achievement of the Vision 2030 goals to date.

Since its inception JSIF has contributed to meeting the *Vision 2030: Goal 1: Jamaicans are empowered to achieve their fullest potential*. Up to December 2013 JSIF has supported education by investing in construction, rehabilitation and equipping of 544 schools, 277 of which are early childhood facilities.

Capacity building and training are major complementary areas of focus. The JSIF has financed such activities as skills training among school leavers; an undertaking through the World Bank funded Rural Economic Development Initiative (REDI). The urban areas were similarly assisted by social intervention programmes in entrepreneurship, remedial education, vocational and tertiary

scholarships, employment internship and personal development techniques under the European Union supported Poverty Reduction Programme (PRP). The Inner City Basic Services for the Poor Project which ended in 2013 also offered education-related interventions designed for children in urban schools through its Youth Education & Recreation (YER) programme. Persons who left the formal system were also assisted under the Alternative Livelihoods & Skills Development (ALSD) component.

In the past year, JSIF partnered with the Rural Agricultural Development Authority (RADA) to provide Agro Business Technical Assistance training for those farmers benefiting from sub projects financed by the Caribbean Development Bank funded Community Investment Project.

With a number of the communities that JSIF works in being considered "hot spots" by the Ministry of National Security and so the Fund has integrated violence prevention components in some of the sub projects which will assist the residents in meeting *Vision 2030: Goal 2: The Jamaican society is secure, cohesive and just*. The JSIF implemented European Union funded Poverty Reduction Programme III (PRP III) is aligned to the Community Renewal Programme (CRP) to improve access by residents of volatile communities to basic socio-economic infrastructure and services.

As part of the GOJ's thrust to improve agriculture and rural development the JSIF is implementing the Rural Economic Development Initiative (REDI) to provide funding to rural groups engaged in building micro enterprise in agriculture and community tourism. The REDI project through its targeted interventions within rural communities

has been successful in both driving the rural economy and creating much needed employment. This project will help Jamaica toward meeting *Vision 2030: Goal 3: Jamaica's economy is prosperous.*

In the area of tourism, the government embarked on a drive to integrate community tourism in the local tourism product offering and consequently, REDI supported the development of the Green Paper on Community-Based Tourism Policy that was tabled in Parliament in 2013.

Environmental sustainability is a national priority and is at the core of the JSIF operations. JSIF's Environmental Management System (EMS) has been certified to ISO 14001 standards since January 2009. JSIF's commitment to environmental sustainability is concomitant with its mandate for sustainable development in the Jamaican society and all projects are designed to protect the environment, human health, and minimize operational cost. These actions should have a trickle-down effect in the communities and through the knowledge gained more citizens will have the tools to support *Vision 2030: Goal 4: Jamaica has a healthy natural environment.*

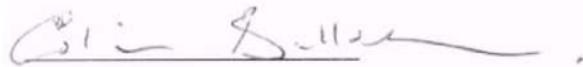
The JSIF's commitment is aligned with the Government's thrust towards the establishment of strategies to drive rural development inclusive of creating economic opportunity. JSIF is currently working with other agencies on the Rural Task Force piloted by the Prime Minister to formulate a Sustainable Rural Development Strategy for the Cabinet's consideration and approval within the 2014/2015 financial year.

Currently, the organisation is working to advance and support industries in agriculture, by rehabilitating agricultural feeder roads, and improving the capabilities of farmers by introducing them to new farming techniques in the form of greenhouse farming and drip irrigation technology. JSIF will also improve community tourism through providing institutional training; infrastructure and equipment that will enable persons to provide services which will meet the needs and

expectations of the local and overseas visitors.

In its 18th year, JSIF continues to strive to contribute to meeting national development goals, seeking earnestly to make Jamaica the place to work, live and raise families. The legacy inherent in work done through JSIF, to date, is one which has indeed created a strong foundation on which communities will continue to experience development.

On behalf of the Board of the Directors, I thank our staff, our clients, our donors, our partners and supporters for a year in which we showed our resilience while maintaining our integrity and accountability.



Colin Bullock
Chairman

Dated this 24th of September 2014

SENIOR MANAGEMENT TEAM



Mrs. Scarlette Gillings, CD, JP
Managing Director
Jamaica Social Investment Fund



Rhonda Lumsden Lue, MBA, JP
General Manager,
Human Resources,
Administration,
Communication & MIS



Loy Malcolm, M. Phil
General Manager,
Project Management



Orville Hill,
ACCA, FCCA, MBA, JP
General Manager,
Finance & Procurement
(joined February 1st 2014)



Ryan Bourne M.Sc., MBA
General Manager
Procurement (Acting)
(separated February 28, 2014)



Andrew Neita M.Sc.
General Manager,
Infrastructure/Civil Works



Shirley McLean Brown, MBA
General Manager, Finance
(separated July 31st 2013)



Carol Perry,
M.Sc., FCCA, FCA
Internal Auditor

MANAGEMENT REPORT



INTRODUCTION

During the 2013/2014 Financial Year, the JSIF continued to carry out its poverty-alleviation mandate with total expenditure in the current year being \$1.94 billion compared to \$2.03 billion in the previous year. The percentage of disbursements on projects improved from 78.6% in 2012/13 to 79% in 2013/14. The absolute sub-project disbursement values are \$1.59 billion (2012/13) and \$1.54 billion in the current year. Effectively therefore JSIF has improved the ratio of administrative cost over total disbursement from 21.4% down to 21%. This ratio should be evaluated against an expected benchmark of administrative cost being 25% of total disbursement. Over its 18 years in operation, the JSIF has disbursed over **JMD \$15.3 billion** and completed over 1,000 subprojects located in all 14 parishes.

Due to prudent management of funds received, **150** subprojects were completed during 2013/2014 under 9 Project portfolios. The subprojects implemented by JSIF helped to contribute to four Vision 2030 National Goals: i.e. Jamaicans are Empowered to Achieve Their Fullest Potential, the Jamaican Society Is Secure, Cohesive and Just, Jamaica's Economy Is Prosperous and Jamaica Has a Healthy Environment

Project Activities 2013-2014

The JSIF portfolio strongly supports the GOJ's strategic priorities to 2015/2016, in the four priority areas. JSIF will directly contribute to:

- Job creation and economic growth
- Improved security and safety
- Human capital development and
- Effective social inclusion

Tables 1 and 2 show the Projects which will finance these activities.

TABLE 1: PROJECTS PORTFOLIO AS AT MARCH 31ST 2014

Project Name	Donor (s)	Implementation Period	Loan/Grant Value	
			Donor	GOJ Counterpart
PROJECTS FUNDED BY GRANTS				
Basic Needs Trust Fund 7 (BNTF 7)	Caribbean Development Bank	2013-2016	USD \$6.89M	USD \$0.96M
Petro Caribe Development Fund (PDF) Community Sanitation, Phase II	Government of Venezuela	2013-2014	JMD\$49.9M	0
Poverty Reduction Programme III (PRP III)	European Union	2012-2016	EUR 9.5M	EUR 0.54M
PROJECTS FUNDED BY LOANS				
Rural Economic Development Initiative	World Bank	2010-2016	USD \$15M	USD \$2.5M
Community Investment Project	Caribbean Development Bank	2009-2014 ¹	USD \$12.85M	USD \$3.023M
Grand Total			USD\$55.43M	

TABLE 2: PROJECTS CLOSED DURING FINANCIAL YEAR 2013/2014

Project Name	Donor (s)	Implementation Period	Loan/Grant Value	
			Donor	GOJ Counterpart
PROJECTS FUNDED BY GRANTS				
Basic Needs Trust Fund 6 (BNTF 6)	Caribbean Development Bank	2009-2013	USD \$4.77M	USD \$1.031M
Japan Social Development Fund (JSDF) Grant	Japan Social Development Fund	2009-2013	USD \$2.65M	0
Petro Caribe Development Fund (PDF) Community Sanitation, Phase I	Government of Venezuela	2011-2013	JMD\$200M	0
Poverty Reduction Programme II (PRP II)	European Union	2007-2013 ²	EUR 8.5M	EUR 1.5M
PROJECTS FUNDED BY LOANS				
Inner City Basic Services for the Poor (ICBSP)	World Bank	2006-2013 ³	USD \$29.3M	USD \$3.5M
Grand Total			USD \$52.28M	

1 Original closing date was 2013,

2 Original closing date – December 2011,

3 Original closing date – December 31, 2011

Projects being implemented include the Community Investment Project (CIP), a USD \$12.85M loan funded by the Caribbean Development Bank; the Rural Economic Development Initiative (REDI), a USD \$17.5M Project funded by a loan from the World Bank, along with contributory funds from the Government of Jamaica and the beneficiary communities; the 7th programme of the Basic Needs Trust Fund (BNTF), which will utilise USD \$7.85M of grant funds from the Caribbean Development Bank and the Government of Jamaica; the 3rd phase of the European Union-funded Poverty Reduction Programme (PRP III), which will leverage just over EUR 10M of grant funds to create gains in 40 Community Renewal Programme (CRP) communities; and additional interventions in school sanitation to be funded by a JMD \$49.9M grant from the Petro Caribe Development Fund (PDF).

All JSIF projects are designed to enhance social inclusion through the targeting of underserved communities and groups for investments in basic infrastructure, training and other capacity building efforts. The CIP and REDI however have a strong rural thrust geared towards improving basic social and economic infrastructure in rural communities with a focus on job creation and growth in the agriculture and tourism sectors. REDI focuses on increasing the number of agricultural and community based tourism enterprises that meet local and international requirements and have improved and increased access to markets.

With the issue of crime and its impact on the growth potential of the country, the JSIF's programmes going forward are geared towards contributing to the social conditions existing in volatile and vulnerable urban communities. The Poverty Reduction Programme will continue to target vulnerable and volatile communities. Under the Community Renewal Programme (CRP), two new projects are being planned and prepared that will also support these improved security and safety efforts of Government.

Five (5) projects being implemented by JSIF ended during the reporting period (see Table 2). These projects, over an eight-year span, collectively disbursed more than JMD \$5 billion that directly benefited over 129,900 underserved persons in selected communities across the island. These are:

i. Inner City Basic Services for the Poor (ICBSP) Project

The ICBSP worked in twelve (12) pre-selected communities in five (5) parishes and successfully undertook infrastructure and social interventions that benefited almost 62,000 persons. End-of-project evaluations revealed that the perception of safety in the communities increased significantly over the course of the project and that 97% of survey respondents would welcome the JSIF back into their communities. The World Bank gave the Project and the associated Japan Social Development Fund grant a satisfactory rating. As a result of the performance of the ICBSP the GOJ was able to negotiate a USD \$42M loan to fund the Integrated Community Development Project which will work in 18 communities with JSIF as the implementing agency.

ii. Japan Social Development Fund (JSDF)

To support the crime and violence reduction and prevention activities of the ICBSP, a grant was secured from the Japan Social Development Fund. This grant provided for the implementation of activities over a four-year period, through two components. The first component allowed for the establishment of an integrated crime and violence information

system, the Jamaica Crime Observatory which made Jamaica one (1) of three (3) Caribbean countries to have an established crime observatory with the system being most advanced and comprehensive one of the three. The second component of the JSDF Grant, the JAVA Fund, underwrote crime and violence reduction and prevention programmes run by Non-Governmental and community-based organisation which benefited over 8,600 persons living in volatile and vulnerable communities.

iii. Basic Needs Trust Fund, Sixth Programme (BNTF 6)

The Basic Needs Trust Fund (BNTF) for persons living in underserved rural communities and focused on improvements to basic infrastructure and services, as well as on increasing the potential for economic activity in beneficiary communities through skills training and capacity-building initiatives. Over 18,000 beneficiaries benefitted during the four-year intervention which had over 31 interventions ranging from the rehabilitation and construction of schools, roads water systems and training for community groups to build their capacity. Due to JSIF strong performance on this Project the CDB has chosen the Fund as the implementing agency for BNFT 7.

iv. Petro Caribe Development Fund (PDF) Community Sanitation, Phase I

JSIF received a grant of JMD \$200M to construct bathroom facilities in 28 schools across the island. These works contributed to the reduction of pit latrines in schools by 21%; and resulted in improved sanitation and hygiene for 4,140 primary level students and provided employment for 728. PDF also enabled tours of the Hope Zoo for 10,000 students from 176 early childhood institutions and primary schools as well as youngsters with special needs and wards of the State. Due to the success of the sanitation interventions an additional JMD \$49.9M has been provided to facilitate bathroom upgrades in eight schools in the upcoming financial year.

v. Poverty Reduction Programme II (PRP II)

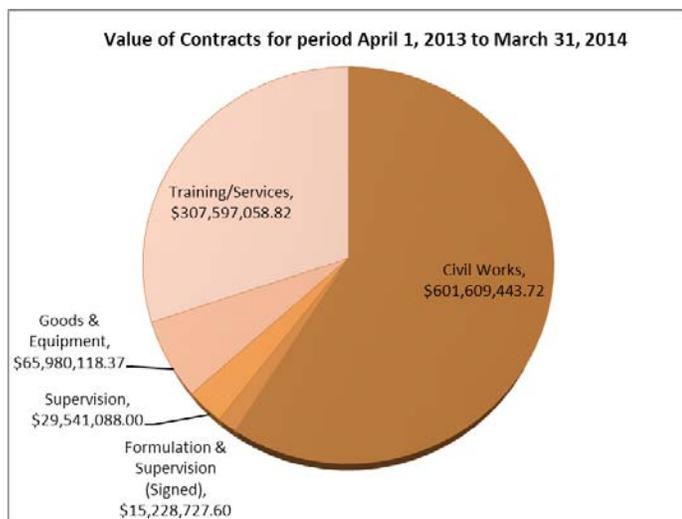
The European Union funded Poverty Reduction Programme II which was initially to last for four (4) years, received a two-year extension, with additional funding provided, due to its early strong showing. Under the PRP II, communities benefited from demand-driven infrastructure, capacity building interventions, as well as grants given to NGOs working in the communities to undertake specific programming. The main achievements of the Poverty Reduction Programme were the completion of 31 infrastructure subprojects, 38 Grants of Low amounts were disbursed, 5 Grants were awarded to Non State Actors working in inner city communities and social intervention initiatives aimed at the prevention and/or reduction in crime and violence in volatile communities. Due to JSIF's strong implementation capabilities the Fund is currently implementing PRP III and is in negotiations to undertake PRP IV.

Sub Project Requests Received

There were 85 new sub project requests submitted during the reporting period. Of the requests received, 25 were rejected, 20 were placed in the project pipeline for implementation, 26 are on hold until funding is identified and 14 are in registration awaiting further information/documentation to be ranked. There is a backlog of 205 requests which were submitted before the reporting period that has not been able to be addressed because of funding restrictions.

Procurement Outputs

Figure 1: Contract Values Disaggregated by Sub Project Type



During the year in review, the JSIF awarded and signed a total of 389 contracts valued at JMD\$976.53M. The largest number of the contracts was 241 for Goods/Equipment valued at JMD\$65.98M. Civil works commanded the majority of the funds spent totalling JMD\$6.016.0M on 52 contracts. Formulation/Supervision¹ accounted for JMD\$15.23M for 10 Contracts; Supervision JMD\$29.54M for 24 contracts and a total of 87 Training/Services contracts accounted for the balance of JMD\$307.6M in the year.

Financial Management 2013/ 2014

Budget Allocation

In 2013/2014 the JSIF was allocated a budget of JMD\$1.852 billion in the approved estimates of expenditures comprising of JMD\$1.483 billion for sub-projects expenditure and JMD\$369M for institutional support and counterpart financing. The initial allocation of JMD\$1.852 billion represented a reduction of 9.7% compared to the previous year's allocation of JMD\$2.052 billion. The 2013/14 budget was subsequently increased by JMD\$52M in the supplementary estimates following a request to the Ministry of Finance and Planning for additional financing to facilitate projected increased expenditure during the year. Community contribution amounted to JMD\$38M from beneficiaries in the form of cash and sweat equity towards their respective sub projects.

¹ Formulation is the design process of a project and Supervision refers to technical consultants that are hired to monitor activities on construction subprojects to ensure all guidelines are followed

During the year, the JSIF Board approved projects with budgeted spending of JMD\$2.139 billion inclusive of community contribution.

In terms of disbursement by Project, expenditure for the financial year under review reflects heavy investment in inner city renewal, evidenced by three Projects (namely, the Inner City Basic Services Project, the Poverty Reduction Programme II and the close out of the Jamaica Violence Action Fund project) that focused exclusively on volatile and vulnerable communities, accounting for 61% of total sub project disbursements. There was also strong emphasis on rural development, evidenced by the Rural Economic Development Initiative, Community Investment Project and the Basic Needs Trust Fund 6 projects which accounted for 35% of project disbursements.

Internal Budgeting

The JSIF maintained tight fiscal control over administrative expenditure and this year JMD\$409M was expended for institutional support primarily in the areas of office space rental, staff compensation, motor vehicle maintenance and utilities. When compared with the prior year (JMD\$389M), administrative expenditure increased by 5%, driven largely by increased rental rates and rising fuel costs which adversely impacted expenditure for electricity and motor vehicle petrol expenses. Consequently, the JSIF ended the year with an administration to sub-project disbursement ratio of 21:79, below the target ratio of 25:75.

With the JSIF's portfolio of funds projected to increase; the JSIF has undertaken a comprehensive review of its financial management systems, and is far advanced in its upgrade of those systems. Elements of the upgrade include a revision of internal procedures and importantly the upgrade of Information Technology systems to support more efficient financial management and reporting.

Human Resources

JSIF has been subjected to restrictions placed on all ministries, departments and agencies regarding staffing and has worked to ensure that the approach to hiring is efficient and cost effective. The year ended with a staff complement of 96² as compared with 112 last year, the reduction being as a result of 5 projects ending. When the new projects are implemented relevant staff will be hired to undertake the required positions.

THE WAY FORWARD

The JSIF looks forward to the implementation of the Integrated Community Development Project (ICDP), financed by the World Bank under a USD \$42M loan, which will start during the upcoming 2014/2015 financial year. This project will target 18 communities to improve community infrastructure, support alternative livelihoods development and training; foster a culture of mediation and non-violent conflict resolution at the school and community level. Education development in schools will also be strengthened both in respect of the physical infrastructure as well as through violence interruptor programmes. In an effort to improve public safety and reduce violence in the areas social interventions such as counselling, mediation, crisis management and trauma response will be offered. The project will also support national entities and development agendas to include the upgrade and expansion of the Jamaica Crime Observatory and the support of urban development policies.

² Comprising of 16 at the managerial level, 49 technical, 26 administrative, 6 temporary staff and 3 consultants

The REDI will continue to be the JSIF's flagship programme in terms of rural growth and development on behalf of the Government of Jamaica through investments in agriculture, community tourism, business development, marketing and research. With more than 60% of Jamaica's poor residing in rural areas, investments in these growth sectors as well as continued investments in education will represent sure returns in the future. The BNTF 7 which was recently signed will support the removal of the shift system in rural schools through the expansion of classrooms. As part of this BNTF, improved access for vulnerable groups will be a focus.

Preparation has begun for the Jamaica Disaster Vulnerability Reduction Project, to be funded by the World Bank, for which the Fund will be the executing agency and negotiations are also underway for the fourth Poverty Reduction Programme (PRP IV), which will be funded by the European Union.

In the coming year JSIF will, with the provision of additional funding, focus on undertaking demand-driven interventions by working to address the backlog of sub project requests submitted by community groups. This will be done in conjunction with our key partners without whom our aims cannot be achieved.



Dated this 24th day of September 2014

PROJECT HIGHLIGHTS 2013 - 2014

18



(From left) Prime Minister Portia Simpson Miller cuts the ribbon at the handing over ceremony of the Greenwich Town Zinc Fence Removal Project with Managing Director of JSIF Scarlette Gillings and Maxine Simpson, secretary from the Community Development Committee in Greenwich Farm. (Back row, from left) Michael Subratie, Managing Director for T Geddes Grant Ltd and Karl Blake Councillor of Greenwich Town Division look on.

(From left) Hon. Peter Bunting – Minister of National Security cuts ribbon at the handing over of the Community Security and Dispute Resolution Centre at March Pen. Looking on are Giorgio Valentini World Bank Representative, former Commissioner of Police Owen Ellington and Loy Malcolm General Manager Project Management JSIF. This is one of four mobile centres provided by the Inner City Basic Services Project implemented by the JSIF and funded by the World Bank at a cost of JMD\$ 25.8 M.



Darren Newman Portfolio Manager of the CDB's Basic Needs Trust Fund (BNTF) greets Hon Rev Ronald Thwaites, Minister of Education at the BNTF 7 launch in Jamaica. Looking on is Loy Malcolm General Manager Project Management Jamaica Social Investment.



Ambassador Paola Amadei of the EU delegation in Jamaica cuts ribbon at the handing over of the St Michael's Infant School Sanitation and Rehabilitation project.



The Jamaica Social Investment Fund (JSIF) won the waste management category in the 2013 Jamaica Environmental Action Awards (JEAA) which is a competition organised by the Jamaica Environment Trust (JET).

Permanent Secretary in the Ministry of National Security Major General (Retired) Stewart Saunders (left); Managing Director of the Jamaica Social Investment Fund (JSIF), Scarlette Gillings (centre); and Deputy Commissioner of Police, Clifford Blake, participate in the signing of a Memorandum of Understanding (MoU) to facilitate collaboration and information exchange for the Jamaica Crime Observatory. The signing ceremony took place on Thursday, September 19 2013 at the Ministry's Oxford Road offices in Kingston. Observing the signing were Keslyn Gilbert Legal Officer JSIF and personnel from the Ministry Of National Security.



Signing Ceremony for Contrivance Feeder Road in Manchester took place in July 2013. This contract was valued at JMD \$26.67 million — to be executed under the Community Investment Project (CIP) which is a project of the Jamaica Social Investment Fund (JSIF) funded by the Caribbean Development Bank (CDB).

Minister of Science, Technology, Energy and Mining, Hon. Phillip Paulwell (left); the late Minister of Agriculture and Fisheries, Hon. Roger Clarke; and Managing Director, Jamaica Social Investment Fund (JSIF), Scarlette Gillings, look at broccoli plants during a tour of a greenhouse in Tobolski, St. Ann on Friday Feb. 21 2014, where the Water Catchment and Greenhouse Cluster Project, being implemented in St. Ann and Manchester, was officially launched. The JMD\$192M project is being undertaken by JSIF and the Jamaica Bauxite Institute.



Hon. Noel Arcscott - Minister of Local Government and Community Development cuts ribbon at the handing over of Information and Technology Equipment for 10 Parish Councils held on March 11, 2014. (From left) Mayor of Montego Mayor Glendon Harris, Mrs. Rhonda Lumsden-Lue, General Manager JSIF, Mr. Robert Buddan, JSIF Board Member, Mayor Spanish Town Norman Scott, Ms. Dione Jennings Actg. Permanent Secretary Ministry of Local Government, Ms. Sonia Hyman, Director of Planning and Development OPM and Ms Violet Haughton - Director of Information Technology, KSAC. The equipping project was financed through the World Bank funded Inner City Basic Services Project which is implemented by JSIF.



PROJECT ACHIEVEMENTS



JAMAICA SOCIAL INVESTMENT FUND
ISO 14001:2004 CERTIFIED

jsif *Investing For
Community Development*

JAMAICA'S BEAUTY IS OUR DUTY
IF UNCOLLECTED PLEASE CALL 1-888-29



implemented by
jsif INNER CITY BASIC SERVICES PROJECT (ICBSP)

Inner City Basic Services Project

INNER CITY BASIC SERVICES PROJECT (ICBSP)

Inner City Basic Services Project (ICBSP)

DIRECTOR'S REPORT TO THE STOCKHOLDERS

The Directors are pleased to submit this report along with the Audited Financial statements for the year ended March 31, 2014.

Financial Position

The financial position of the JSIF at March 31, 2014 is shown in the following financial statements.

Below is a summary of the financial position:

Summary of Financial Position

	\$(J)
Current Assets	443,124,401
Current Liabilities	443,123,401
Net Current Assets	1,000
Financed by Shareholder's Equity	1,000

Dividends

No dividends were recommended for payment, in accordance with the prohibition contained in the company's Memorandum of Association

Auditors

That KPMG have signified their willingness to serve in office as Auditors of the company until the conclusion of this Annual General Meeting, and having tendered their resignation as the Company's Auditors with effect from the close of business on October 1, 2014, and that BDO be and are hereby appointed as Auditors of the Company with effect from October 2, 2014 until the next Annual General Meeting, at a remuneration to be agreed with the Directors.

The Directors wish to thank the Management and staff for their continued commitment and efforts throughout the company's Eighteenth year of operation.

SIGNED ON BEHALF OF THE BOARD



Mr. Colin Bullock
Chairman

Dated this 22th day of September, 2014

**JAMAICA SOCIAL
INVESTMENT FUND
FINANCIAL STATEMENTS
MARCH 31 2014**



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Chartered Accountants
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INDEPENDENT AUDITORS' REPORT

To the members of

JAMAICA SOCIAL INVESTMENT FUND
(A company limited by guarantee)

Report on the financial statements

We have audited the financial statements of Jamaica Social Investment Fund, set out on pages 3 to 17, which comprise the statement of financial position as at March 31, 2014 and the statement of cash flows for the year then ended, and notes, comprising a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with International Financial Reporting Standards and the Jamaican Companies Act, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on the financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance as to whether or not the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence relating to the amounts and disclosures in the financial statements. The procedures selected depend on our judgment, including our assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, we consider internal control relevant to the entity's preparation of financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.



To the Members of
JAMAICA SOCIAL INVESTMENT FUND
(A company limited by guarantee)

Report on the Financial Statements, continued

In our opinion, the financial statements give a true and fair view of the financial position of Jamaica Social Investment Fund as at March 31, 2014, and of its financial performance and cash flows for the year then ended, in accordance with International Financial Reporting Standards and the Jamaican Companies Act.

Report on additional matters as required by the Jamaican Companies Act

We have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purposes of our audit.

In our opinion, proper accounting records have been maintained, so far as appears from our examination of those records, and the financial statements, which are in agreement therewith, give the information required by the Jamaican Companies Act in the manner required.


Chartered Accountants
Kingston, Jamaica

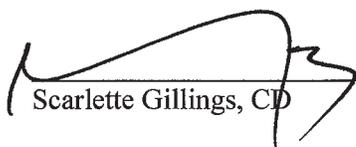
September 10, 2014

JAMAICA SOCIAL INVESTMENT FUND
(A company limited by guarantee)

Statement of Financial Position
March 31, 2014

	<u>Notes</u>	<u>2014</u>	<u>2013</u>
CURRENT ASSETS			
Cash and cash equivalents	3	439,708,450	648,190,194
Advances to contractors and other receivables	4	<u>3,415,951</u>	<u>11,348,631</u>
Total assets		<u>\$443,124,401</u>	<u>659,538,825</u>
EQUITY AND LIABILITIES			
MEMBERS' EQUITY			
Members' deposits	5	<u>1,000</u>	<u>1,000</u>
CURRENT LIABILITIES			
Net resources for project expenditure	6	298,757,690	484,254,045
Accounts payable	7	<u>144,365,711</u>	<u>175,283,780</u>
Total equity and liabilities		<u>\$443,124,401</u>	<u>659,538,825</u>

The financial statements on pages 3 to 17 were approved for issue by the Board of Directors on September 10, 2014 and signed on its behalf by:


Scarlette Gillings, CD Director


Colin Bullock Director

The accompanying notes from an integral part of the financial statements.

JAMAICA SOCIAL INVESTMENT FUND
(A company limited by guarantee)

Statement of Cash Flows
Year ended March 31, 2014

	<u>Note</u>	<u>2014</u>	<u>2013</u>
CASH FLOW FROM INVESTING ACTIVITIES			
Advances to contractors and other receivables		7,932,680	3,342,520
Accounts payable		(30,918,069)	(99,612,881)
Expenditure on JSIF projects		<u>(1,844,702,750)</u>	<u>(1,887,893,238)</u>
Net cash used by JSIF projects	3	<u>(1,867,688,139)</u>	<u>(1,984,163,599)</u>
CASH FLOW FROM FINANCING ACTIVITIES			
Loans received		998,125,333	944,999,036
Grants received		284,454,045	1,104,066,402
GOJ subvention and miscellaneous funding		<u>376,627,017</u>	<u>421,984,592</u>
Net cash provided by financing activities	3	<u>1,659,206,395</u>	<u>2,471,050,030</u>
Net (decrease)/increase in cash and cash equivalents		(208,481,744)	486,886,431
Cash and cash equivalents at beginning of the year		<u>648,190,194</u>	<u>161,303,763</u>
Cash and cash equivalents at end of the year		<u>\$ 439,708,450</u>	<u>648,190,194</u>

The accompanying notes from an integral part of the financial statements.

JAMAICA SOCIAL INVESTMENT FUND
(*A company limited by guarantee*)

Notes to the Financial Statements
Year ended March 31, 2014

1. Identification

The Jamaica Social Investment Fund (JSIF) is a temporary, autonomous Government of Jamaica (GOJ) sponsored project designed to address some of the most pressing socio-economic needs of the poorest. In order to achieve this, JSIF mobilizes resources from GOJ, donors and lending agencies.

Jamaica Social Investment Fund (the company) is incorporated in Jamaica under the Companies Act as a company limited by guarantee. The company is the vehicle used to carry out all the activities of the Jamaica Social Investment Fund (JSIF). The registered office of the company is 1C-1F Pawsey Road, Kingston 5, Jamaica, W.I.

The company receives funding, enters into contracts and pays expenses with respect to the project. The company neither earns any income nor incurs expenditure on its own account.

The company has been approved as a charitable organization under Section 13(1)(q) of the Income Tax Act.

(a) Initial Funding:

The initial JSIF project was funded in its first six years, that is, up to March 31, 2003, by a series of grants and loans as follows:

- (i) Initial project preparation costs were funded under the Grant Agreement No. TF 029209 between the GOJ and the Government of Japan.

Other financing arrangements made to fund the project's activities were:

- (ii) *Loan Agreement No. 4088 JM* between the GOJ and International Bank for Reconstruction and Development (IBRD) dated October 2, 1996 to borrow US\$20 million. Disbursement was completed in March 2002.
- (iii) *Loan Contract No. 1005/OC-JA* between the GOJ and the Inter-American Development Bank (IDB) dated July 25, 1997 to finance up to US\$10 million. The final disbursement was made in August 2002.
- (iv) *Grant Agreement No. TF024816* between the GOJ and the Government of Netherlands (GON), IBRD being the Administrator on behalf of the Netherlands Minister for Development Cooperation, dated March 26, 1997 for funds totalling US\$3 million (5,250,000 Netherlands Guilders (NLG)). Disbursement was completed in August 2001.
- (v) *Memorandum of Understanding* between the GOJ, JSIF and the European Union dated December 12, 1996 for funds totalling \$91 million (US\$2.6 million). This sum forms a part of the GOJ counterpart funding referred to in (b) (v) below.
- (vi) *Implementation Letter* from GOJ and JSIF to IBRD dated October 2, 1996 confirming the availability of the minimum counterpart funding of US\$10 million.

JAMAICA SOCIAL INVESTMENT FUND
(*A company limited by guarantee*)

Notes to the Financial Statements (cont'd)
Year ended March 31, 2014

1. Identification (cont'd)

(a) Initial Funding (cont'd):

- (vii) *Loan Agreement No. 685P* between the GOJ and the Organization for Petroleum Exporting Countries (OPEC) dated April 21, 1997 to borrow US\$2 million. Disbursement was completed in February 2002.
- (viii) Arrangement between the GOJ and the Government of the United Kingdom of Great Britain and Northern Ireland dated May 16, 1997 to make available a technical cooperation grant through the Department for International Development (DFID), previously Overseas Development Administration (ODA) up to £476,000. The grant expired in December 2001.
- (ix) *Loan Agreement No. 10/SFR-OR-JAM* between the GOJ, JSIF and the Caribbean Development Bank (CDB) dated May 26, 2000 to finance up to US\$14.128 million.
- (x) *Grant Agreement No. GA10/JAM* between the JSIF and the CDB dated May 26, 2000 for funds totalling US\$124,000.
- (xi) *Grant Agreement No. 6349/JM* between the GOJ and the Commission of the European Communities (EU) dated December 11, 2000 from the resources of the European Development Fund of EUR 6 million.
- (xii) *Loan Agreement No. 7148-JM* between the GOJ and IBRD dated October 31, 2002 to provide US\$15 million for the funding of the National Community Development Project (NCDP).
- (xiii) Beneficiaries and sponsors obligated to contribute a minimum of 5% of the estimated sub-project cost of sub-projects were in the form of donated labour, local materials and project preparation and supervision services.

The items denoted as (a)(viii), (a)(ix) and (a)(x) were not included in the total of US\$47.4 million classified as the initial programme.

(b) Continuing project activities are financed as follows:

- (i) *Grant Agreement No. GA19/JM* between the GOJ, JSIF and the CDB dated June 16, 2003 for funds totalling US\$2,866,897 under the Basic Needs Trust Fund (BNTF) fifth programme jointly funded by the CDB and the Canadian International Development Agency (CIDA).

During 2009 the Government of Jamaica (GOJ) was allocated an additional amount not exceeding the equivalent in United States dollars of Can\$887,773.

The agreement seeks to make the additional CIDA grant available to GOJ to correct the currency of allocation of the previous grant from CIDA resources to BNTF5 from US\$2,866,897 to Can\$4,157,000.

1. Identification (cont'd)

(b) Continuing project activities are financed as follows (cont'd):

- (ii) *Letter Agreement No. P4140* dated February 24, 2005 between the GOJ and the World Bank for US\$650,000 for the preparation of the Inner City Basic Services Project (ICBSP). This Project Preparation Facility was later incorporated into Loan Agreement No. 4819-JM between the GOJ and the IBRD (see (iv) below).
- (iii) *Grant Agreement No TF 054629* dated May 10, 2005 between the GOJ and the World Bank in the capacity of administrator of grant funds of US\$650,000 provided by the Government of Japan for preparation of the Inner City Basic Services Project (ICBSP).
- (iv) *Loan Agreement No. 4819-JM* between the GOJ and IBRD dated May 4, 2006 to provide US\$29,300,000 for the funding of the Inner City Basic Services Project (ICBSP).
- (v) *Grant agreement PRP II/9EDF/JM/GC-01* between the JSIF, the Planning Institute of Jamaica (PIOJ) and the Commission of the European Communities to provide €6,550,000 of which €400,000 is to be contributed by the GOJ. The project implementation period, was December 2007 to December 2011.
- (vi) *Grant agreement B-7 8710/856/32* between the GOJ and the Commission of the European Communities (EU) dated December 24, 2008 to provide EUR 1,156,000 for social and economic infrastructure in the traditional banana growing communities of Jamaica.
- (vii) *Loan agreement No. 19/SFR-JAM* between CDB, Jamaica and JSIF dated April 20, 2009 to borrow US\$12,085,000 for the enhancement of social and economic infrastructure, social services and organizational strengthening activities in poor rural communities.
- (viii) *Grant agreement No. TF094380*, titled Jamaica: JSDF Grant for Community Crime and Violence dated May 14, 2009, between the GOJ and the IBRD, acting as administrator of grant funds provided under the Japan Social Investment Fund, extended a grant in an amount not to exceed US\$2,650,000. The project is to develop social capacity to impact the Government of Jamaica's efforts in reducing the incidence of crime and violence in high risk and vulnerable inner-city communities.
- (ix) *Grant agreement No. GA 26/JAM* between CDB and JSIF dated June 3, 2009 for funds totalling US\$4,777,487 for the construction of basic community infrastructure and skills training.
- (x) *Loan contract No. 7769JM* between the GOJ and IBRD dated November 2, 2009 to borrow US\$15 million to improve market access for micro and small scale rural agricultural producers and tourism product and service providers.

JAMAICA SOCIAL INVESTMENT FUND
(A company limited by guarantee)

Notes to the Financial Statements (cont'd)
Year ended March 31, 2014

1. Identification (cont'd)

(b) Continuing project activities are financed as follows (cont'd):

- (xi) *Memorandum of agreement MOU & Supplemental Memorandum of Understanding* between JSIF and Petrocaribe Development Fund dated August 2, 2011 and May 1, 2013 respectively to administer and implement projects that are consistent with Vision 2030 Jamaica and the Government's Community Renewal Programme. The amounts administered under this MOU are grant funding disbursed to JSIF based on the recommendations of the Petrocaribe Loans and Investment Committee.
- (xii) Grant agreement 2013/297/267 between the JSIF, the Planning Institute of Jamaica (PIOJ) and the commission of the European Communities to provide Euro 10,040,000 of which Euro 540,000 to be contributed by the GOJ. The Project implementation period is May 2013 to May 2016.
- (xiii) Grant agreement GA32/JAM between GOJ and CDB dated February 12, 2013 for funds totaling US\$6,890,058 for the enhancement of social and economic infrastructure, social services and organizational strengthening activities in the poor and rural communities. The agreement expires on December 31, 2016.

(c) Other completed project activities have been financed as follows:

- (i) *Loan Agreement No. 1007P* dated April 21, 2005 between Jamaica and the OPEC Fund for International Development, approving a loan in the amount of US\$5 million to provide counterpart funding for the World Bank Loan No. 7148-JM.
- (ii) *Grant Agreement, titled Jamaica PHRD Grant for Preparation of Jamaica Catastrophe Insurance (Grant No. TF 055128)* between GOJ and the IBRD concluded October 25, 2005, in the sum of US\$800,000 provided by Japan, and administered by the Bank for the purpose of assisting in the financing of preparation of Jamaica Catastrophe Insurance Project.
- (iii) *Grant Agreement No. TF 055129* between the IBRD and Antigua and Barbuda, Commonwealth of Dominica, Grenada, Saint Kitts and Nevis, Saint Lucia, Saint Vincent and the Grenadines concluded January 12, 2006 in the sum of US\$1 million for the preparation of OECS Catastrophe Insurance.
- (iv) *Loan agreement No. 4878-JM* between the GOJ and IBRD dated January 8, 2008 to provide US\$10M for the funding of Hurricane Dean Emergency Recovery Project which expired on June 20, 2009.
- (v) *Grant agreement TF09322* between the GOJ and IBRD dated December 19, 2007 to provide US\$500,000 for the preparation of the second National Community Development Project (NCDP).
- (vi) *Grant Agreement no. TF097314* between GOJ and IBRD dated October 5, 2010 for funds totaling EUR 1,728,587 to support levels of service in selective community infrastructure at a minimum to pre-tropical GUSTAV storm level.

2. Statement of compliance, basis of preparation and significant accounting policies

(a) Statement of compliance:

The financial statements are prepared in accordance with International Financial Reporting Standards (IFRS) as issued by the International Accounting Standards Board (IASB), and comply with the provisions of the Jamaican Companies Act.

However the financial statements do not include a statement of profit or loss and other comprehensive income and changes in equity due to the special nature of the entity as described in note 1 to the financial statements.

At the date of approval of the financial statements, there were certain standards and interpretations which were in issue but not yet effective. Those which are considered relevant to the company are:

- *IFRS 9, Financial Instruments (2010)*. The revised IFRS supersedes the previous version of IFRS 9 issued in 2009 and is effective for accounting periods beginning on or after January 1, 2015 (previously January 1, 2014). The standard retains but simplifies the mixed measurement model and establishes two primary measurement categories for financial assets: amortised cost and fair value. The revised standard now includes guidance on classification and measurement of financial liabilities designated as fair value through profit or loss and incorporates certain existing requirements of IAS 39 *Financial Instruments: Recognition and Measurement* on the recognition and de-recognition of financial assets and financial liabilities.
- *IFRS 13 Fair Value Measurement* (effective January 1, 2014) defines fair value, establishes a framework for measuring fair value and sets out disclosure requirements for fair value measurements. It explains how to measure fair value and is applicable to assets, liabilities and an entity's own equity instruments that, under other IFRSs, are required or permitted to be measured at fair value or when disclosure of fair values is provided. It does not introduce new fair value measurements, nor does it eliminate the practicability exceptions to fair value measurements that currently exist in certain standards.
- Exceptions to fair value measurements that currently exist in certain standards.

Improvements to IFRS 2009-2011 cycle contains amendments to certain standards and interpretations and are effective for accounting periods beginning on or after January 1, 2014. The main amendments applicable to the company are as follows:

- *IAS 1, Presentation of Financial Statements*, has been amended to clarify that only one comparative period, which is the preceding period, is required for a complete set of financial statements. IAS 1 requires the presentation of an opening statement of financial position when an entity applies an accounting policy retrospectively or makes a retrospective restatement or reclassification. IAS 1 has been amended to clarify that (a) the opening statement of financial position is required only if a change in accounting policy, a retrospective restatement or a reclassification has a material effect upon the information in that state of financial position; (b) except for the disclosures required under IAS 8, notes related to the opening statement of financial position are no longer required; and (c) the appropriate date for the opening statement of financial position is the beginning of the preceding period, rather than the beginning of the earliest comparative period presented.

2. Statement of compliance, basis of preparation and significant accounting policies (cont'd)

(a) Statement of compliance:

JSIF is assessing the impact that these standards will have on its future financial statements, when they become effective.

(b) Basis of preparation:

The financial statements are presented in Jamaican dollars (\$), which is the functional currency of the company, unless otherwise stated.

The financial statements are prepared under the historical cost convention.

(c) Cash and cash equivalents:

Cash and cash equivalents comprise cash and bank balances.

(d) Foreign currency translation:

Transactions in foreign currencies are converted at the rates of exchange ruling on the dates of those transactions. Monetary assets and liabilities denominated in foreign currencies at the reporting date are translated to Jamaica dollars at the rates of exchange ruling at that date. Gains and losses arising from fluctuations in exchange rates are included in the net resources for project expenditure in the financial statements of the Project.

(e) Net resources for project expenditure:

These represent the unused balances of loans, grants or other financing received which have not yet been utilized in the JSIF project at the reporting date and for which the company would therefore have an obligation to justify their subsequent use in project activities.

These are recognized at their nominal amounts, adjusted for advances disbursed and contractual claims against the fund.

(f) Financial instruments:

A financial instrument is any contract that gives rise to both a financial asset of one enterprise and a financial liability or equity instrument of another enterprise. For the purpose of these financial statements, financial assets have been determined to include cash and cash equivalents and advances to contractors and other receivables. Similarly, financial liability includes accounts payable.

(g) Determination of fair value:

Fair value amounts represent estimates of the arm's length consideration that would be currently agreed between knowledgeable, willing parties who are under no compulsion to act and is best evidenced by a quoted market price, if one exists. Some financial instruments lack an available trading market. These instruments are valued using present value or other valuation techniques and the fair value shown may not necessarily be indicative of the amounts realizable in an immediate settlement of the instruments.

JAMAICA SOCIAL INVESTMENT FUND
(A company limited by guarantee)

Notes to the Financial Statements (cont'd)
Year ended March 31, 2014

3. Cash and cash equivalents

	Available cash resources as at <u>April 1, 2013</u>	Funds received during the year ended <u>March 31, 2014</u>	Project outflows (net of recoveries) <u>March 31, 2014</u>	Available cash resources as at <u>March 31, 2014</u>
GOJ	3,775,997	376,627,017	(367,676,547)	12,726,467
EU (PRP11)	130,795,657	67,644,242	(183,448,396)	14,991,503
EU (PRP111)	349,426,832	-	(70,621,181)	278,805,651
EU (EU Banana)	234,860	-	(234,860)	-
IBRD (ICBSP)	2,197,823	633,399,913	(602,648,251)	32,949,485
IBRD (REDI)	60,931,357	200,043,442	(170,278,791)	90,696,008
IBRD (PHRD2)	2,811,735	-	(2,811,735)	-
CDB (BNTF)	(522,725)	127,429,150	(125,549,610)	1,356,815
CDB (CIP)	62,848,009	164,681,978	(225,853,565)	1,676,422
IBRD (ERP)	972,951	-	(972,951)	-
IBRD (JSDF)	15,682,359	16,957,902	(32,640,261)	-
PETROCARIBE	<u>19,035,339</u>	<u>72,422,751</u>	<u>(84,951,991)</u>	<u>6,506,099</u>
	<u>\$648,190,194</u>	<u>1,659,206,395</u>	<u>(1,867,688,139)</u>	<u>439,708,450</u>

This represents the balances of funds being managed to finance project expenses which are held at the bank to facilitate liquidity for the fund.

4. Advances to contractors and other receivables

	<u>2014</u>	<u>2013</u>
Advances on sub-project contracts	1,329,770	8,569,026
Staff advances	1,261	2,425
Prepayments	<u>2,084,920</u>	<u>2,777,180</u>
	<u>\$ 3,415,951</u>	<u>11,348,631</u>

Management considers that the carrying amount of advances to contractors and other receivables approximate their fair value because of their short-term nature.

Advance on sub-project contracts represents mobilisation payments made to contractors under the terms of the project contract.

5. Members' deposit

The company is limited by guarantee and the maximum potential liability of each member has been deposited with the company.

JAMAICA SOCIAL INVESTMENT FUND
(A company limited by guarantee)

Notes to the Financial Statements (cont'd)
Year ended March 31, 2014

6. Net resources for project expenditure

	<u>2014</u>	<u>2013</u>
Funds advanced (reimbursable) for project expenditure as at March 31:		
International Bank for Reconstruction and Development (ICBSP)	-	(51,359,989)
Government of Jamaica	(53,537,700)	(21,829,228)
Commission of European Communities	290,922,690	475,378,117
Commission of European Communities (EU Banana)	-	234,860
Caribbean Development Bank	1,276,513	(38,958,986)
Caribbean Development Bank (CIP Loan)	(25,855,187)	59,378,786
International Bank for Reconstruction and Development (ERP)	-	972,951
International Bank for Reconstruction and Development (PHRD2)	-	2,811,735
International Bank for Reconstruction and Development (RED1)	82,432,422	34,126,560
Petrocaribe	3,518,952	7,816,880
International Bank for Reconstruction and Development (JSDF)	<u>-</u>	<u>15,682,359</u>
	<u>\$298,757,690</u>	<u>484,254,045</u>

This represents cash resources available to fund project activities.

7. Accounts payable

	<u>2014</u>	<u>2013</u>
Contractors' retention	66,673,470	106,305,939
Contractors' levy	5,711,732	2,274,656
Other payables	49,640,263	24,385,327
Contractors' claims	<u>22,340,246</u>	<u>42,317,858</u>
	<u>\$144,365,711</u>	<u>175,283,780</u>

Management considers that the carrying amount of accounts payable approximates their fair value because of their short-term nature.

8. Financial instruments

Financial instrument risks:

The company has exposure to credit risk, market risk, and liquidity risk from the use of financial instruments.

Senior management has responsibility for monitoring the company's risk management policies and periodically report to the Board of Directors on their activities.

8. Financial instruments (cont'd)

The risk management policies are established to identify and analyse the risks faced by the company, to set appropriate risk limits and controls, and to monitor risks and adherence to limits. Risk management policies are reviewed on a regular basis and reflect changes in market conditions and the company's activities. The company's risk management policies also include the functions of its internal audit department which undertakes both regular and ad-hoc reviews of risk management controls and procedures, the result of which are reported to the Board of Directors.

(i) Credit risk:

Credit risk is the risk that one party to a financial instrument will fail to discharge an obligation and cause the other party to incur a financial loss. Credit risk arises primarily from credit given to staff members and advances to contractors.

Maximum exposure to credit risk at the reporting date was:

	<u>2014</u>	<u>2013</u>
Cash and cash equivalents	439,708,450	648,190,194
Advances to contractors and other receivables	<u>1,331,031</u>	<u>8,571,451</u>
	<u>\$441,039,481</u>	<u>656,761,645</u>

Cash and cash equivalents:

Cash and cash equivalents are placed with counter parties who are believed to have high credit ratings with minimal risk of default. The company monitors these institutions on a regular basis.

Advances to contractors:

Advances to contractors are recovered by way of deductions from amounts due to such contractors.

(ii) Market rate risks:

Market risk is the risk that changes in market prices, such as foreign exchange rates and interest rates will affect the company's income or the value of its holdings of financial instruments. The objective of market risk management is to manage and control market risk exposures within acceptable parameters, while optimizing the return on risk.

8. Financial instruments (cont'd)

Financial instrument risks (cont'd):

(ii) Market rate risks (cont'd):

(a) Interest rate risk:

Interest rate risk is the risk that the value of a financial instrument will fluctuate due to changes in market interest rates. As the company has no significant interest bearing assets or liabilities, the company's income and operating cash flows are substantially independent of changes in market interest rates.

Fair value sensitivity analysis for fixed rate instruments:

The company does not hold any fixed rate financial instruments that are subject to material changes in fair value. Therefore a change in interest rates at the reporting date would not significantly affect the net resources available for project expenditure.

(b) Foreign currency risk:

Foreign currency risk is the risk that the value of a financial instrument will fluctuate because of changes in foreign exchange rates. Foreign currency risk arises primarily on purchases and cash equivalents that are denominated in a currency other than the Jamaica dollar. Such exposures comprise the monetary assets and liabilities of the company that are not denominated in the functional currency of the company.

Management manages the foreign exchange risk by ensuring that the exposure on foreign assets and commitments for the foreign currency portion of net resources for project expenditure is kept to an acceptable level.

Management further manages the risk by converting foreign currency only at the point that such amounts are needed to meet local expenditure.

The table below summarizes the company's exposure to foreign currency exchange rate risk incurred in the normal course of business as at year end.

	<u>March 31, 2014</u>		<u>March 31, 2013</u>	
	US\$	Euro (€)	US\$	Euro (€)
Cash and cash equivalents	<u>670,178</u>	<u>1,617,634</u>	<u>923,052</u>	<u>2,856,342</u>

JAMAICA SOCIAL INVESTMENT FUND
(*A company limited by guarantee*)

Notes to the Financial Statements (cont'd)
Year ended March 31, 2014

8. Financial instruments (cont'd)

Financial instrument risks (cont'd):

(ii) Market rate risks (cont'd):

(b) Foreign currency risk (cont'd):

Exchange rates, in terms of Jamaica dollars, were as follows:

	<u>US\$</u>	<u>Euro (€)</u>
March 31, 2014:	<u>108.99</u>	<u>147.19</u>
March 31, 2013:	<u>97.94</u>	<u>125.06</u>

Sensitivity analysis:

	<u>2014</u>		<u>2013</u>	
	1% Strengthening increase in profit for the year \$	15% Weakening decrease in profit for the year \$	1% Strengthening increase in profit for the year \$	10% Weakening decrease in profit for the year \$
US\$	730,427	(10,956,408)	904,037	(9,040,371)
Euro	<u>2,380,995</u>	<u>(35,714,932)</u>	<u>3,572,141</u>	<u>(35,721,141)</u>

(iii) Liquidity risk:

Liquidity risk, also referred to as funding risk, is the risk that the company will encounter difficulty in raising funds to meet commitments associated with financial instruments. Liquidity risk may result from an inability to sell a financial asset quickly at, or close to, its fair value. Prudent liquidity risk management implies maintaining sufficient cash and marketable securities, and the availability of funding through an adequate amount of committed facilities.

The management of the company maintains an adequate amount of its financial assets in liquid form to meet contractual obligations and other recurring payments arising particularly from the funding of ongoing projects. Donor agencies and the Government of Jamaica enter into agreements for funding of identified projects. Funding is provided throughout the life of the projects based on agreed budgets, cash flows and timelines for project activities which are closely monitored by management so as to meet obligations as they fall due.

JAMAICA SOCIAL INVESTMENT FUND
(*A company limited by guarantee*)

Notes to the Financial Statements (cont'd)
Year ended March 31, 2014

8. Financial instruments (cont'd)

Financial instrument risks (cont'd):

(iii) Liquidity risk (cont'd):

An analysis of the contractual maturities of the company's financial liabilities is presented below.

	2014			
	<u>Carrying Amount</u>	<u>Contractual Cash Flows</u>	<u>1-12 Months</u>	<u>No Fixed Maturity</u>
Accounts payable	144,365,711	144,365,711	144,365,711	-
Net resources available for expenditure	<u>298,757,690</u>	<u>298,757,690</u>	<u>-</u>	<u>298,757,690</u>
	<u>\$443,123,401</u>	<u>443,123,401</u>	<u>144,123,401</u>	<u>298,757,690</u>
	2013			
	<u>Carrying Amount</u>	<u>Contractual Cash Flows</u>	<u>1-12 Months</u>	<u>No Fixed Maturity</u>
Accounts payable	175,283,780	175,283,780	175,283,780	-
Net resources available for expenditure	<u>484,254,045</u>	<u>484,254,045</u>	<u>-</u>	<u>484,254,045</u>
	<u>\$659,537,825</u>	<u>659,537,825</u>	<u>175,283,780</u>	<u>484,254,045</u>

9. Fair value of financial assets and financial liabilities

Fair value is the amount for which an asset could be exchanged, or a liability settled, between knowledgeable, willing parties in an arm's length transaction. A market price, where an active market (such as a recognised stock exchange) exists, is the best evidence of the fair value of a financial instrument. Market prices are not available for some of the financial assets and liabilities of the company. Fair values disclosed in the financial statements, therefore, may not necessarily be indicative of the amounts that the company would realise in a current market exchange.

The fair value of cash and cash equivalents, advances to contractors and other receivables, net resources for project expenditure and accounts payable is assumed to approximate carrying value due to their short-term nature and/or ability to effect offset of amounts.

The fair value of liquid assets and other assets maturing within one year is assumed to approximate their carrying amounts. This assumption is applied to liquid assets and the short-term elements of all other financial assets and financial liabilities.

10. Capital risk management policies and objectives

The company manages resources available by continuously identifying development projects and complying with the requirements of funding agencies over the disbursement and subsequent reimbursement or justification of amount expended from committed resources.

JAMAICA SOCIAL INVESTMENT FUND
(A company limited by guarantee)

Notes to the Financial Statements (cont'd)
Year ended March 31, 2014

10. Capital risk management policies and objectives (cont'd)

The capital structure of the company consists of equity (share capital) and net resources available for project expenditure.

11. Commitments

- (a) At March 31, 2014, commitments in respect of contracts approved by the Board but not yet executed amounted to approximately \$1,157 million (2013: \$2,015 million).
- (b) The company has entered into two lease agreements for office space expiring December 31, 2014 and November 30, 2016. The total annual rental to be paid is:

	<u>2014</u> \$'000	<u>2013</u> \$'000
Year 1	25,041	9,318
Year 2	1,057	83
Year 3	<u>761</u>	<u>-</u>

DIRECTORS COMPENSATION

YEAR 2013/14

Position of Director	Fees (\$)	Motor Vehicle Upkeep/Travelling or Value of Assignment of Motor Vehicle (\$)	Honoraria (\$)	All Other Compensation including Non-Cash Benefits as applicable (\$)	Total (\$)
Chairman	25,000	N/A	N/A	N/A	25,000
Director 1	22,500	N/A	N/A	N/A	22,500
Director 2	73,500	N/A	N/A	N/A	73,500
Director 3	61,500	N/A	N/A	N/A	61,500
Director 4	15,000	N/A	N/A	N/A	15,000
Director 5	33,000	N/A	N/A	N/A	33,000
Director 6	22,000	N/A	N/A	N/A	22,000

Where a non-cash benefit is received (e.g. government housing), the value of that benefit shall be quantified and stated in the appropriate column above.

SENIOR EXECUTIVE COMPENSATION

YEAR 2013/14

Position of Senior Executive	Salary (\$)	Gratuity or Performance Incentive (\$)	Travelling Allowance or Value of Assignment of Motor Vehicle (\$)	Pension or Other Retirement Benefits (\$)	Other Allowances (\$)	Non-Cash Benefits (\$)	Total (\$)
Managing Director	8,012,137	1,180,766	975,720	N/A	21,000	N/A	10,189,623
General Manager Project Management	5,383,087	729,110	904,428	N/A	N/A	N/A	7,016,625
General Manager Civil Works & Infrastructure	5,298,991	793,971	904,428	N/A	N/A	N/A	6,997,390
*General Manager Finance (1)	4,071,322	11,717	260,893	N/A	N/A	N/A	4,343,932
**General Manager Finance & Procurement (2)	993,869	0.00	150,738	N/A	N/A	N/A	1,144,607
General Manager Human Resources & Administration, MIS, Communication	5,544,026	816,560	904,428	N/A	N/A	N/A	7,265,014
+General Manager Procurement (Acting)	4,082,355	759,953	829,059	N/A	N/A	N/A	5,671,367

*GM-Finance (1) Tenure ended July 2013. ** GM-Finance & Procurement (2) Tenure started February 2014.

+ GM-Procurement- Tenure ended February 2014.

Sub Projects Approved 2013 - 2014

Projects Approved by the Board of Directors - April 1, 2013 - March 31, 2014

#	Sub Project Name	Funding Project	Donor	Date Approved	Sub Project Cost - JMD\$	Parish	Community
1	CIP Maintenance Training (Package 4)	CIP	CDB	April 24, 2013	2,807,850	Multi-Parish	Multi-District
2	CIP Maintenance Training (Package 5)	CIP	CDB	April 24, 2013	2,807,850	Multi-Parish	Multi-District
3	Greenwich Farm Community Zinc Fence Removal	GOJ	GOJ	April 24, 2013	19,637,976	St. Andrew	Greenwich Town
4	Harewood Primary School Fencing and Renovation	CIP	CDB	April 24, 2013	15,584,299	St. Catherine	Harewood
5	Holness Temple Early Childhood Development Centre Rehabilitation and Equipping	ICBSP	WB	April 24, 2013	4,376,940	St. Catherine	Lauriston
6	Port Maria Market Reconstruction	PDF	PDF	April 24, 2013	68,276,501	St. Mary	Port Maria
7	Spalding Market Reconstruction	PDF	PDF	April 24, 2013	67,023,936	Clarendon	Spalding
8	Trenail District Water Supply	CIP	CDB	April 24, 2013	29,519,627	St. Elizabeth	Maggotty
9	WASH Training (Package 4)	CIP	CDB	April 24, 2013	2,000,000	Multi-Parish	Multi-District
10	Raymoth Notice Basic School Expansion & Sanitation Upgrade	CIP	CDB	May 22, 2013	24,025,694	Trelawny	Joe Hut
11	Austin Primary School Perimeter Fencing & Rehabilitation	CIP	CDB	May 22, 2013	26,185,844	St. Elizabeth	Myersville
12	Bethlehem All Age Rehabilitation & Infant School Sanitation Construction	CIP	CDB	May 22, 2013	18,323,803	St. Elizabeth	Roseberry
13	Aberdeen Primary & Junior High School Rehabilitation	CIP	CDB	May 22, 2013	28,513,052	St. Elizabeth	Aberdeen
14	Safety Equipment & Training For REDI Infrastructure Projects	REDI	WB	May 22, 2013	3,841,000	Multi-Parish	Multi-District
15	CIP Sanitation for Schools - Phase 1	CIP	CDB	May 22, 2013	29,954,250	Multi-Parish	Multi-District
16	CIP Sanitation for Schools - Phase 2	CIP	CDB	May 22, 2013	29,954,250	Multi-Parish	Multi-District

#	Sub Project Name	Funding Project			Sub Project			Community
		Project	Donor	Date Approved	Cost JMD\$	Parish	Community	
17	Sanitation PKG1 (Phase 2) - Roses Valley Primary School	PDF	PDF	May 22, 2013	6,053,350	Multi-Parish	Multi-District	
18	Sanitation PKG1 (Phase 2) -Scott's Pass Primary School	PDF	PDF	May 22, 2013	6,053,350	Multi-Parish	Multi-District	
19	Sanitation PKG1 (Phase 2) - St. Mary's All Age School	PDF	PDF	May 22, 2013	6,053,350	Multi-Parish	Multi-District	
20	Sanitation PKG1 (Phase 2) - Caledonia Avenue Primary School	PDF	PDF	May 22, 2013	6,053,350	Multi-Parish	Multi-District	
21	Bethesda All Age School Sanitation PKG1 (Phase 2)	PDF	PDF	May 22, 2013	6,053,350	Multi-Parish	Multi-District	
22	Ceder Valley Infant & Primary Sanitation PKG1 (Phase 2)	PDF	PDF	May 22, 2013	6,053,350	Multi-Parish	Multi-District	
23	Victoria Primary Sanitation PKG1 (Phase 2)	PDF	PDF	May 22, 2013	6,053,350	Multi-Parish	Multi-District	
24	Sanitation PKG3 (Phase 2) - Bermaddy Primary School	PDF	PDF	May 22, 2013	6,053,350	Multi-Parish	Multi-District	
25	GOLA 6 - Youth Development Work Training	EUPRP III	EU	May 22, 2013	1,217,500	St. Catherine	De La Vega City	
26	GOLA 6 - Life Skills Training, Remedial Education & Sporting Activities	EUPRP III	EU	May 22, 2013	1,621,211	St. James	Flankers	
27	GOLA 6 - Poverty Reduction Through Skills Training & Entrepreneurship Programme	EUPRP III	EU	May 22, 2013	1,371,910	Kingston	Multi-District	
28	GOLA 6 - RISE Kidz Club Summer Camp & Youth Literacy Programme	EUPRP III	EU	May 22, 2013	2,922,882	Kingston	Multi-District	
29	Grassroots Play & Learn camp 2013	EUPRP III	EU	May 22, 2013	1,537,119	Kingston	Multi-District	
30	Engage & Transform Through Education & Socialization	EUPRP III	EU	May 22, 2013	1,585,900	St. Andrew	Arnette Gardens	
31	Hope Zoo / Ministry of Education Programme for Improving Education	PDF	PDF	July 24, 2013	24,100,000	Multi-Parish	Multi-District	
32	Jones Town COG Basic School Construction & Equipping	EUPRP III	EU	July 24, 2013	37,511,291	St. Andrew	Jones Town	
33	Wrights Basic School Rehabilitation	EUPRP III	EU	July 24, 2013	26,139,454	St. Catherine	Corletts Pen/ March Pen	

#	Sub Project Name	Funding Project	Donor	Date Approved	Sub Project Cost JMD\$	Parish	Community
34	Glendevon Primary & Junior High School Safety Remedial Works	CIP	CDB	July 24, 2013	9,747,402	St. James	Glendevon
35	Bethel Town Agricultural Cooperative Society Sorrel Value Chain Improvement (Equipping, Marketing & Capacity Building)	REDI	WB	July 24, 2013	5,364,600	Westmoreland	Bethel Town
36	Windward Road Primary & Junior High School Equipping & Fencing	EUPRP II	EU	October 22, 2013	4,242,480	Kingston	Norman Gardens
37	Allman Town Primary Equipping & Fencing	EUPRP II	EU	October 22, 2013	5,265,480	Kingston	Kingston Gardens
38	Melrose Primary & Junior High School Equipping & Fencing	EUPRP II	EU	October 22, 2013	4,915,680	St. Andrew	Kencot
39	Central Branch All Age Equipping	EUPRP II	EU	October 22, 2013	3,893,860	St. Andrew	Jones Town
40	St. Michael's Primary Equipping	EUPRP II	EU	October 22, 2013	3,690,360	Kingston	Central Down Town
41	St. Mary's Early Childhood Development Equipping & Fencing	EUPRP II	EU	October 22, 2013	2,582,780	St. Andrew	Drewsland
42	St. Monica's Home for the Aged Equipping	EUPRP II	EU	October 22, 2013	2,104,400	St. Catherine	Central Village
43	St. Simon's Basic School Equipping & Fencing	EUPRP II	EU	October 22, 2013	2,262,380	St. Andrew	Jones Town
44	Flankers Codac Street ARP	ICBSP	WB	October 22, 2013	593,195	St. James	Flankers
45	ICBSP Supply & Installation of ICT Infrastructure for Parish Councils	ICBSP	WB	November 25, 2013	3,349,680	Multi-Parish	Multi-District
46	Hanover Bee Farmer Co-Operative Society Honey Bottling Facility	REDI	WB	February 25, 2014	23,750,000	Hanover	Mt. Peto
47	Holy Spirit Foundation (c/o St. Elizabeth Meat Processors) Equipping & Capacity Building for the Operationalization of Meat Processing Facility	REDI	WB	February 25, 2014	9,747,402	St. Elizabeth	Maggotty
48	Spanish Town Primary School Expansion & Rehabilitation	EUPRP III	EU	February 25, 2014	42,784,400	St. Catherine	Spanish Town Central
49	Ministry Of Tourism & Entertainment - Tourism Demand Study	REDI	WB	February 25, 2014	8,150,000	Multi-Parish	Multi-District
50	RADA St. Elizabeth - Construction of Agro Processing Facility & Capacity Building	REDI	WB	February 25, 2014	24,000,000	St. Elizabeth	Santa Cruz

#	Sub Project Name	Funding Project			Sub Project		Community
		Donor	Date Approved	Project Cost JMD\$	Parish	Community	
51	RADA - Llandilo Agro Processing Facility Construction	REDI	WB	February 25, 2014	24,000,000	Westmoreland	Amity
52	JBI/Noranda Joint community Council (Nine Miles) - Infrastructure Equipping Greenhouse Supplies & Capacity Building	REDI	WB	February 25, 2014	22,758,821	St. Ann	Alexandra
53	JBI/Noranda Joint community Council (Tobolski) - Infrastructure Equipping Greenhouse Supplies & Capacity Building	REDI	WB	February 25, 2014	22,758,821	St. Ann	Alexandra
54	JBI/Noranda Joint community Council (Watt Town) - Infrastructure Equipping Greenhouse Supplies & Capacity Building	REDI	WB	February 25, 2014	22,758,821	St. Ann	Watt Town
55	Rural Agricultural Development Authority St. Catherine / Tortilla Factory	REDI	WB	February 25, 2014	24,000,000	St. Catherine	Linstead
56	RADA Irish Potato Cold Storage Facility Construction	REDI	WB	February 25, 2014	24,336,500	St. Ann	Moneague
57	Fontabelle Farmer Group - Construction & Equipping of Greenhouse	REDI	WB	February 25, 2014	8,660,000	Trelawny	Sherwood Content
58	Ebony Park Farmer's Association - Construction of Bathroom & Storage Facility	REDI	WB	February 25, 2014	21,153,362	Clarendon	Toll Gate
59	RADA Hanover - Construction of Agro Processing Facility & Resource Centre	REDI	WB	February 25, 2014	24,000,000	Hanover	Haughton Grove
60	Rural Empowerment FAC Agro Processing Facility Construction	REDI	WB	February 25, 2014	24,000,000	St. James	Iornshore
61	RADA St. James / Stonehenge Processing Plant Expansion & Renovation	REDI	WB	February 25, 2014	24,000,000	St. James	Stonehenge
62	Flanker Vietnam Square - Central Avenue Drainage	EUPRP III	EU	February 25, 2014	31,179,689	St. James	Flankers
63	RADA Manchester - Construction of Agro Processing Facility & Capacity Building	REDI	WB	February 25, 2014	24,000,000	Manchester	Mandeville

#	Sub Project Name	Funding Project	Donor	Date Approved	Sub Project Cost JMD\$	Parish	Community
64	Schwallenburgh Community Council Benevolent Society - Infrastructure Equipping Greenhouse Supplies & Capacity Building	REDI	WB	February 25,2014	23,177,621	St. Ann	Moneague
65	Manchester Plateau Community Council Benevolent Society - Infrastructure Equipping Greenhouse Supplies & Capacity Building	REDI	WB	February 25,2014	23,177,621	Manchester	Knockpatrick
66	WINDALCO Kirkvine/JBI Joint Communities Council (Blue Mountain) - Infrastructure Equipping Greenhouse Supplies & Capacity Building	REDI	WB	February 25,2014	23,177,620	Manchester	Hanbury
67	WINDALCO Kirkvine/JBI Joint Communities Council (Content) - Infrastructure Equipping Greenhouse Supplies & Capacity Building	REDI	WB	February 25,2014	23,177,621	Manchester	Hanbury
68	Colleyville 1 Water Users Group	REDI	WB	February 25,2014	7,232,533	Manchester	Coleyville
69	Colleyville 2 Water Users	REDI	WB	February 25,2014	7,232,533	Manchester	Coleyville
70	Douglas Castle 3 Water Users	REDI	WB	February 25,2014	7,232,533	Manchester	Coleyville
71	Low River & Ulsteer Spring Water Users	REDI	WB	February 25,2014	6,092,853	Trelawny	Low River
72	Douglas Castle 1 Water Users	REDI	WB	February 25,2014	3,045,427	Clarendon	Douglas Castle
73	Plantain Garden River Farmers Cooperative - Installation of Drip Irrigation System	REDI	WB	February 25,2014	8,640,000	St. Thomas	Golden Grove
74	Waugh Hill & Paul Mountain Water Users	REDI	WB	February 25,2014	6,092,853	St. Catherine	Sligoville
75	Riverhead & Garden Hill Water Users	REDI	WB	February 25,2014	6,092,853	St. Catherine	Riversdale
76	Hazard & Oracabessa Water Users Group	REDI	WB	February 25,2014	6,092,853	St. Mary	Gayle
77	Annotto Bay & Carron Hall Water Users Group	REDI	WB	February 25,2014	6,092,853	St. Mary	Annotto Bay
78	Reckford & Mason River Water Users	REDI	WB	February 25,2014	6,092,853	Clarendon	Reckford
79	John Crow Mountain & Penwood Water	REDI	WB	February 25,2014	5,124,263	St. Thomas	Johnson Mountain

#	Sub Project Name	Funding Project			Sub Project Cost JMD\$			Community
		Project	Donor	Date Approved	Project Cost	Parish	Community	
80	West Albion 1 Water Users	REDI	WB	February 25, 2014	4,762,906	St. Thomas	Sun Valley	
81	Douglas Castle 4 Water Users	REDI	WB	February 25, 2014	4,322,751	St. Thomas	Sun Valley	
82	Braes River All Age School Sanitation, Expansion & Rehabilitation	CIP	CDB	February 25, 2014	33,392,431	St. Elizabeth	Braes River	
83	CIP Sanitation for Schools - Phase 3	CIP	CDB	February 25, 2014	19,810,640	Multi-Parish	Multi-District	
84	CIP Sanitation for Schools - Phase 4	CIP	CDB	February 25, 2014	19,810,640	Multi-Parish	Multi-District	
85	CIP Sanitation for Schools - Phase 5	CIP	CDB	February 25, 2014	19,810,640	Multi-Parish	Multi-District	
86	WASH Training Package 5	CIP	CDB	February 25, 2014	4,500,000	Multi-Parish	Multi-District	
87	CIP Maintenance Training Package 6	CIP	CDB	February 25, 2014	1,647,000	Multi-Parish	Multi-District	
88	Enterprise Development Support Services for REDI Subprojects	REDI	WB	February 25, 2014	25,600,000	Multi-Parish	Multi-District	

The figures under "Sub Project Cost" are Board Approved amounts and include both JSIF Contribution and Community Contribution

Completed Sub Projects

2013 - 2014

#	Project Name	Contracted Amount JMD\$	Month Completed	Parish	District	Beneficiaries	Funding Programme
1	Ministry of Agriculture & Fisheries - Pork Value Chain Study	7,906,658	May-13	Multi-Parish	Multi-District	800	REDI
2	Prospect Pig Farmers Association Pit Rearing Part 2	4,610,000	May-13	Manchester	Prospect	24	REDI
3	Manifesto Jamaica - Youth Empowerment Through Art & Culture	1,296,325	May-13	Multi-Parish	Multi-District	200	EU PRP II
4	Promote Resilience & Positive Psycho-Social Parent Child Interaction (GOLA 4)	1,100,000	May-13	St. Andrew	Trench Town	120	EU PRP II
5	Psychosocial & Economic Empowerment of Low Income Families	1,016,000	May-13	Multi-Parish	Multi-District	91	EU PRP II
6	Skills & Academic Promotions	1,100,000	May-13	Multi-Parish	Multi-District	56	EU PRP II
7	Standpipe Skills Training for Personal Development	1,079,080	May-13	St. Andrew	Liguanea	40	EU PRP II
8	The National Youth Orchestra of Jamaica (GOLA 4)	1,190,553	May-13	Multi-Parish	Multi-District	84	EU PRP II
9	Rastafari Indigenous Village Infrastructure Upgrading & Marketing & Promotion of Cultural Tour	19,571,720	May-13	St. James	Porto Bello	25	REDI
10	Grants Basic School Rehabilitation	3,857,251	May-13	St. James	Flankers	59	ICBSP

#	Project Name	Contracted Amount JMD\$	Month Completed	Parish	District	Beneficiaries	Funding Programme
11	YOU Alternative Livelihood & Skills Development	12,584,220	June-13	Kingston	Fletcher's Land	195	JSDf
12	Alternative Livelihood & Skills Development - Operation Friendship Skills Training (JSDf)	6,000,000	June-13	Multi-Parish	Multi-District	100	JSDf
13	Whitfield Town Community Action Plan - Zone B	2,100,000	June-13	St. Andrew	Whitfield Town	30	JSDf
14	Vocational Training Scholarships	3,619,858	June-13	Multi-Parish	Multi-District	6	EU PRP II
15	Organisational Strengthening of REDI Project Sponsors I	714,310	July-13	Multi-Parish	Multi-District	100	REDI
16	Alternative Livelihood & Skills Development - Employment Project - KSAC 2011	13,394,505	July-13	Multi-Parish	Multi-District	216	ICBSP
17	Alternative Livelihood & Skills Development - Employment Project - St. Catherine & Clarendon 2011	22,467,267	July-13	Multi-Parish	Multi-District	216	ICBSP
18	Youth Education & Recreation - Package V1	26,853,275	July-13	Multi-Parish	Multi-District	1,138	ICBSP
19	ICBSP / JSDf Community Action Planning - Family Support Services	6,176,180	July-13	Multi-Parish	Multi-District	456	JSDf
20	Whitfield Town Integrated Infrastructure Zone C - Package 10	30,198,690	July-13	St. Andrew	Whitfield Town	0	ICBSP
21	Whitfield Town Integrated Infrastructure Zone C - Package 9	29,597,004	July-13	St. Andrew	Whitfield Town	0	ICBSP
22	Mount Vernon River Training	21,769,900	July-13	St. Mary	Bailey's Vale	3,000	CIP
23	Federal Gardens Sewer Rectification	1,773,008	July-13	St. Andrew	Wilton Gardens	2,401	ICBSP
24	Bucknor Community Action Plan - Literacy & Life Skills Programme	5,450,919	August-13	Clarendon	Bucknor	50	JSDf
25	Mediation & Conflict Resolution Package 3 (March Pen) (CBC)	4,883,352	August-13	St. Catherine	Corletts Pen / March Pen	280	ICBSP
26	Ballards Valley Primary School PTA OS	6,922,484	August-13	St. Elizabeth	Bull Savannah	633	BNTF 6
27	Glendevon Skills Training Centre OS	6,922,484	August-13	St. James	Glendevon	20	BNTF 6
28	Knollis Community Action Plan	4,593,824	August-13	St. Catherine	Knollis	30	JSDf

#	Project Name	Contracted Amount JMD\$	Month Completed	Parish	District	Beneficiaries	Funding Programme
29	Maranatha Ministries Basic School Parenting & Organisational Strengthening Training	6,922,484	August-13	St. Andrew	Waterhouse	70	BNTF 6
30	Pig Rearing Technology Upgrading & Equipping Project	14,893,600	August-13	Multi-Parish	Multi-District	49	REDI
31	Passmore Town Community Action Plan	1,145,528	August-13	Kingston	Passmore Town	105	JSDf
32	Central Village Community Action Plan	4,504,874	August-13	St. Catherine	Central Village	30	JSDf
33	Lauriston Community Action Plan	3,472,881	August-13	St. Catherine	Lauriston	30	JSDf
34	Shelter Rock Community Action Plan	4,405,643	August-13	St. Catherine	Shelter Rock	30	JSDf
35	St. Thomas Women's Agricultural Initiative Protected Agriculture (Greenhouse)Technology	4,610,000	August-13	St. Thomas	Botany Bay	14	REDI
36	Central Village Integrated Infrastructure Package 1 - Andrews Lane	42,208,100	September-13	St. Catherine	Central Village	500	ICBSP
37	Equipping - Federal Gardens Multi Purpose Building	2,781,053	September-13	St. Andrew	Federal Gardens	3,000	ICBSP
38	Rapid Growth Cooperative Pig Rearing & Food Traceability Project	10,419,456	September-13	Clarendon	Compiece	15	REDI
39	South Manchester Herbs & Spices Cooperative Society Drying Facility	16,300,700	September-13	Manchester	Pratville	183	REDI
40	Thornton / Golden Valley Water Supply Completion	9,991,000	September-13	St. Thomas	Port Morant	500	BNTF 6
41	Flankers Red Dirt Road Drainage Package 2	13,084,600	September-13	St. James	Flankers	360	ICBSP
42	Water Wheel Citizens Association Protected Agriculture (Greenhouse) Technology	4,610,000	September-13	Westmoreland	Water Wheel	63	REDI
43	Family Support Services Package 3	2,500,066	September-13	Multi-Parish	Multi-District	290	ICBSP
44	Litchfield Grove Place Progressive Movement Chicken Rearing & Food Traceability	11,743,805	September-13	Manchester	Grove Place	60	REDI
45	Sanitation PKG 5-Kilsyth Primary and Infant School	6,652,590	September-13	Clarendon	Grantham	280	PDF

#	Project Name	Contracted Amount_JMD\$	Month Completed	Parish	District	Beneficiaries	Funding Programme
46	Alternative Livelihoods and Skills Development Animation Project	6,525,000	September-13	Multi-Parish	Multi-District	15	JSDf
47	Allman Town Infant School Rehabilitation	33,126,255	October-13	Kingston	Allman Town	78	EU PRP II
48	Alternative Livelihood & Skills Development - Youth Employment - Whitfield Town Zone A	1,636,550	October-13	St. Andrew	Whitfield Town	30	ICBSP
49	Central Village Integrated Infrastructure Package 2 - Little Lane	40,463,000	October-13	St. Catherine	Central Village	0	ICBSP
50	Central Village Integrated Infrastructure Package 3 - Detroit	55,421,000	October-13	St. Catherine	Central Village	0	ICBSP
51	Whitfield Town Integrated Infrastructure Zone D - Package 6	30,098,060	October-13	St. Andrew	Whitfield Town	13,000	ICBSP
52	PetroCaribe Supportive Services Project	5,721,550	October-13	Kingston	Tivoli Gardens	3,300	PDF
53	Maggotty & Its Environs Benevolent Society Pig Rearing Part 2	4,610,000	October-13	St. Elizabeth	Maggotty	10	REDI
54	Green Bottom Road Rehabilitation	15,732,725	October-13	Manchester	Walderston	1,000	CIP
55	Jones Town Integrated Infrastructure Package 2	21,812,830	October-13	St. Andrew	Jones Town	13,010	ICBSP
56	Federal Gardens Multipurpose Building Hard Court & Minor Works	10,284,850	October-13	St. Andrew	Trench Town	0	ICBSP
57	Whitfield Town Zone Community Action Plan - Zone A, C and D	4,890,955	October-13	St. Andrew	Whitfield Town	60	JSDf
58	Central Village Integrated Infrastructure Package 5A - Big Lane	6,805,730	October-13	St. Catherine	Central Village	1,938	ICBSP
59	Employment Internships Programme	72,530,000	October-13	Multi-Parish	Multi-District	51	EU PRP II
60	St. Michaels Infant School Rehabilitation	18,055,510	October-13	Kingston	Rae Town	40	EU PRP II
61	Bethel Town JAS Sorrell Value Chain Improvement	4,610,000	October-13	Westmoreland	Bethel Town	170	REDI
62	52 Lane Sanitation Construction	26,181,580	October-13	St. Andrew	Boucher Park	130	EU PRP II
63	Bucknor Community Centre - Access Road and Water Service	5,661,223	October-13	Clarendon	Bucknor	1,025	ICBSP
64	Sandals Training Initiative	3,000,000	November-13	St. James	Flankers	30	ICBSP

#	Project Name	Contracted Amount JMD\$	Month Completed	Parish	District	Beneficiaries	Funding Programme
65	Mediation & Conflict Resolution Lauriston	324,400	November-13	St. Catherine	Lauriston	100	ICBSP
66	Africa Integrated Infrastructure Package - Phase 2	77,044,871	November-13	St. Catherine	Corletts Pen / March Pen	3,254	ICBSP
67	Crawford Primary School Expansion, Rehabilitation & Equipping	35,461,767	November-13	St. Elizabeth	Crawford	214	BNTF 6
68	Mochó Primary & Infant School Refurbishing, Fencing & Equipping	37,654,350	November-13	Clarendon	Mochó	56	BNTF 6
69	Alternate Livelihoods & skills Development Vocational Training - St. Catherine & Clarendon	16,643,000	November-13	Multi-Parish	Multi-District	120	ICBSP
70	Jamaica Pig Farmers Association Capacity Building For Food Safety Compliance & Farm Management	9,626,000	November-13	Multi-Parish	Multi-District	820	REDI
71	Alpart Community Council - Installation of Drip Irrigation	4,610,000	November-13	St. Elizabeth	Nain	46	REDI
72	Central Village Community Centre - Phase 2	42,824,462	November-13	St. Catherine	Central Village	390	ICBSP
73	Goodwin Park Hostel Expansion	6,501,665	November-13	Kingston	Woodford Park	14	EU PRP II
74	Flowers Corner Small Farmers Association Protected Agriculture (Greenhouse) Technology	5,793,503	November-13	Clarendon	Baileston	32	REDI
75	ICBSP Mobile Community Security and Mediation Centres	22,775,049	November-13	Multi-Parish	Multi-District	7,806	ICBSP
76	Zinc Fence Removal - Shelter Rock - Jones Ave Pkgs 1 & 2	25,102,438	November-13	St. Catherine	Shelter Rock	236	ICBSP
77	Boys Town' Youth Mentorship and Capacity Building Programme	1,684,000	November-13	St. Andrew	Trench Town	220	ICBSP
78	(NSA 3) Building Communities Through Empowerment of Organizations and People	11,780,017	November-13	Multi-Parish	Multi-District	30	EU PRP III
79	GOLA 5 - Empowering Citizens through Arts and Enterprise	1,108,602	November-13	St. Andrew	Trench Town	55	EU PRP III
80	GOLA 5 - FPJHS Community Upliftment Skills Programme	1,250,876	November-13	St. James	Flankers	200	EU PRP III
81	Fruitfulvale-Shrewsbury Cultural Centre Playing Field Completion	4,666,880	November-13	Portland	Fruitfulvale	2,161	CIP

#	Project Name	Contracted Amount_JMD\$	Month Completed	Parish	District	Beneficiaries	Funding Programme
82	GOLA 5 - Hope Worldwide Jamaica Out-of-school Youth Skills Training & Employability Programme	1,059,121	November-13	Kingston	Fletchers Land	20	EU PRP III
83	(MP 1) Introduction to Bee Farming to the members of the Lime Tree Grove Citizens Association	7,305,284	November-13	St. Catherine	Rivoli	7	EU PRP III
84	(MP 1) JEA and St. Andrew Settlement Income Generating Opportunities for Unemployed Young People through linkages with established MSMEs	10,795,180	November-13	St. Andrew	Majesty Gardens	56	EU PRP III
85	GOLA 5 Motor Vehicle and Small Boat Engine Repairs (City and Guilds and HRQ Certified)	1,207,500	November-13	Kingston	Rae Town	30	EU PRP III
86	GOLA 5 - Rae Town Employment Skill Training and Entrepreneurial Development Programme	1,239,545	November-13	Kingston	Rae Town	30	EU PRP III
87	GOLA 5 - Reforming Youth Through Education	1,133,406	November-13	Kingston	Multi-District	15	EU PRP III
88	GOLA 5 - Skills Training for Success	1,254,527	November-13	Kingston	Multi-District	64	EU PRP III
89	GOLA 5 - STEP UP 2013: Sweet Paradise Expansion	1,259,060	November-13	Kingston	Brown's Town	14	EU PRP III
90	GOLA 6 - Youth Development Work Training	1,112,500	November-13	St. Catherine	De La Vega City	70	EU PRP III
91	GOLA 6 - Life Skills Training, Remedial Education & Sporting Activities	1,310,000	November-13	St. James	Flankers	50	EU PRP III
92	GOLA 6 - Poverty Reduction Through Skills Training & Entrepreneurship Programme	1,191,910	November-13	Kingston	Multi-District	40	EU PRP III
93	GOLA 6 - RISE Kidz Club Summer Camp & Youth Literacy Programme	1,176,882	November-13	Kingston	Multi-District	201	EU PRP III
94	GOLA 6 - Grassroots Play & Learn camp 2013	1,183,106	November-13	Kingston	Multi-District	60	EU PRP III
95	Whitfield Town Zinc Fence Removal - Zone D - Package 12	10,183,267	December-13	St. Andrew	Whitfield Town	0	ICBSP
96	Whitfield Town Zinc Fence Removal - Zone A - Package 2	9,401,784	December-13	St. Andrew	Whitfield Town	0	ICBSP

#	Project Name	Contracted Amount JMD\$	Month Completed	Parish	District	Beneficiaries	Funding Programme
97	Whitfield Town Zinc Fence Removal - Zone B - Package 4	10,714,560	December-13	St. Andrew	Whitfield Town	0	ICBSP
98	Thornton Water Supply Booster Station & Storage Tank Construction	11,233,262	December-13	St. Thomas	Port Morant	0	BNTF 6
99	Called to Excellence Basic School Completion & Equipping	11,415,399	December-13	St. James	Montego Bay	50	EU PRP II
100	St. Elizabeth Homecoming Foundation - Development of a Tourism Strategic Marketing Path for St. Elizabeth	2,581,000	December-13	St. Elizabeth	Santa Cruz	1,408	REDI
101	New Horizons Skill Training Centre	32,311,046	December-13	St. Catherine	Wynter's Pen	41	BNTF 6
102	Fruitful Vale Water Supply	45,888,680	December-13	Portland	Fruitful Vale	1,161	BNTF 6
103	Family Support Services Package 2 - Operation Certification 2	4,945,700	December-13	Multi-Parish	Multi-District	1,200	ICBSP
104	Eric Malcolm Basic School PTA OS	3,977,250	December-13	St. Catherine	Above Rocks	20	BNTF 6
105	Litchfield Basic School PTA OS	7,798,800	December-13	Manchester	Litchfield	20	BNTF 6
106	Mochos Primary OS	3,597,000	December-13	Clarendon	Mochos	20	BNTF 6
107	Osborne Store Basic School PTA OS	3,591,000	December-13	Clarendon	Osborne Store	20	BNTF 6
108	Thornton Water Supply Booster Station OS	2,468,000	December-13	St. Thomas	Port Morant	20	BNTF 6
109	China Street Road Rehabilitation	27,088,140	December-13	St. Catherine	Jubilee Town	220	CIP
110	Gibraltar All Age School PTA OS	20,575,248	December-13	St. Ann	Gibraltar	230	BNTF 6
111	New Town Early Childhood Institution Construction (CIP)	17,769,489	December-13	St. Elizabeth	Black River	51	CIP
112	Beeston Spring to Left Hall Road Completion	16,990,710	December-13	Westmoreland	Left Hall	1,989	CIP
113	Zinc Fence Removal - Whitfield Town Zones A-D - Phase 2	8,748,890	December-13	St. Andrew	Whitfield Town	21,650	ICBSP
114	Youth Education and Recreation Package 7	2,000,002	December-13	Multi-Parish	Multi-District	891	ICBSP
115	Gibraltar All Age School Equipping	962,837	December-13	St. Ann	Gibraltar	237	BNTF 5
116	Hazard Primary School Rehabilitation & Fencing	20,883,343	December-13	Clarendon	Hazard	973	EU PRP II
117	Parade Gardens Community Centre Construction	37,078,350	December-13	Kingston	Parade Gardens	400	EU PRP II

#	Project Name	Contracted Amount JMD\$	Month Completed	Parish	District	Beneficiaries	Funding Programme
118	Alternative Livelihoods and Skills Development Hope Zoo Training Project	3,000,000	December-13	Multi-Parish	Multi-District	60	ICBSP
119	Sanitation PKG4 - New Works Primary and Infant School	6,738,255	December-13	Westmoreland	New Works	236	PDF
120	113 Hagley Park Road Sanitation Construction	25,936,137	December-13	St. Andrew	Chisholm	120	EU PRP II
121	ICBSP/DRF Community Mediators Training Consultancy	2,666,000	December-13	Multi-Parish	Multi-District	40	ICBSP
122	Charles Chin Loy Basic School Rehabilitation	19,066,108	December-13	Kingston	Tivoli Gardens	105	EU PRP II
123	Allman Town Primary Equipping & Fencing	969,418	December-13	Kingston	Kingston Gardens	704	EU PRP II
124	Melrose Primary & Junior High School Equipping & Fencing	969,418	December-13	St. Andrew	Kencot	767	EU PRP II
125	Central Branch All Age Equipping	4,481,095	December-13	St. Andrew	Jones Town	733	EU PRP II
126	St. Michael's Primary Equipping	2,961,826	December-13	Kingston	Central Down Town	240	EU PRP II
127	St. Mary's Early Childhood Development Equipping & Fencing	1,525,940	December-13	St. Andrew	Drewsland	107	EU PRP II
128	St. Monica's Home for the Aged Equipping	532,000	December-13	St. Catherine	Central Village	58	EU PRP II
129	St. Simon's Basic School Equipping & Fencing	3,042,784	December-13	St. Andrew	Jones Town	83	EU PRP II
130	Micro-Finance Service Contract - 1	13,670,000	January-14	Multi-Parish	Multi-District	13,301	ICBSP
131	Flankers Land Tenure Regularization 1	13,597,864	January-14	St. James	Flankers	7,248	ICBSP
132	ICBSP CBO Capacity Building - Community Centres	3,200,000	January-14	Multi-Parish	Multi-District	172	ICBSP
133	Passmore Town / McIntyre Villa Multipurpose Play Area	4,329,363	January-14	Kingston	Passmore Town	1,500	ICBSP
134	Alternative Livelihood & Skills Development - Vocational Training Programme ICBSP KSAC	17,779,800	January-14	Multi-Parish	Multi-District	102	ICBSP
135	Equipping - Multipurpose Buildings	13,881,188	January-14	Multi-Parish	Multi-District	3,000	ICBSP
136	Flankers Vietnam Square - Codac Street Drainage	34,523,587	January-14	St. James	Flankers	480	ICBSP
137	Community Centres Phase 2 - Knollis and Bucknor	88,288,325	January-14	Multi-Parish	Multi-District	1,850	ICBSP

#	Project Name	Contracted Amount_JMD\$	Month Completed	Parish	District	Beneficiaries	Funding Programme
138	Flankers Storm Water Drainage - Phase 2	66,811,819	January-14	St. James	Flankers	3,000	ICBSP
139	Flankers Codac Street ARP	593,195	January-14	St. James	Flankers	1	ICBSP
140	Middle Quarters Shrimp Vendors Association - Signage & Capacity Building	2,722,290	February-14	St. Elizabeth	Middle Quarters	38	REDI
141	PetroCaribe Sanitation Phase 2	97,410,385	February-14	Kingston	Tivoli Gardens	3,300	PDF
142	ICBSP Supply & Installation of ICT Infrastructure for Parish Councils	4,657,933	February-14	Multi-Parish	Multi-District	20	ICBSP
143	Crawford Primary PTA OS	7,798,800	March-14	St. Elizabeth	Crawford	20	BNTF 6
144	Alpha Boys Home Business Development & Marketing Training	3,438,000	March-14	Kingston	Woodford Park	20	BNTF 6
145	Mavis Bank Health Centre (Citizens Association) OS	3,977,250	March-14	St. Andrew	Mavis Bank	20	BNTF 6
146	St. Mary Multipurpose Cooperative Cold Chain Supply & Post Harvest Enhancement	18,344,380	March-14	St. Mary	Annotto Bay	82	REDI
147	Richmond Gap to Richmond Vale Road	6,571,070	March-14	St. Thomas	Richmond Vale	2,921	CIP
148	Richmond Gap to Richmond Vale Road Rehabilitation	24,587,082	March-14	St. Thomas	Richmond Vale	2,921	CIP
149	Carron Hall JAS Group Protected Agriculture (Greenhouse) Technology	5,049,990	March-14	St. Mary	Montreal	22	REDI
150	Long Coffee District Road Rehabilitation	25,911,650	March-14	Manchester	Christiana	338	CIP

• The figures under "Contracted Amount" are the Amounts that were contracted with service providers (consultants, contractors and suppliers) for sub project activities.

• The sub projects that have zero for beneficiary amounts are for communities that have benefited from previous interventions and this reduces double counting.