

MISSION

STATEMENT

The Jamaica Social Investment Fund (JSIF) is a temporary, autonomous government sponsored institution designed to address some of the most pressing socio-economic needs of the poorest communities across the nation.

In order to achieve this, the JSIF will mobilise resources from Government and donors and channel these to small-scale, community-based social and economic infrastructure and social services projects. Through a national partnership between central and local government and private and public organisations working at the local level, the JSIF will address the immediate demands of communities in a manner that is quick, efficient, effective, transparent and non-partisan.

The JSIF will combine material resources, adequate technology and high calibre professionals who are characterised by the spirit of public service and a strong work ethic. In fulfilling its mandate, the JSIF will empower communities and build national capacity to effectively implement community-based programmes aimed at social development.



LIST OF ACRONYMS

BNTF	– Basic Needs Trust Fund
CBC	– Community Based Contracting
CBO	– Community Based Organisation
CCRC	– Community Conflict Resolution Council
CDB	– Caribbean Development Bank
CDC	– Community Development Committee
CDD	– Community Driven Development
CDO	– Community Development Officer
CDP	– Community Development Plans
CSJP	– Citizen’s Security & Justice Program
DFID	– Department for International Development
EU	– European Union
GOJ	– Government of Jamaica
GON	– Government of the Netherlands
HEART/NTA	– Human Employment & Resource Training / National Training Agency
IBRD	– International Bank for Reconstruction and Development (World Bank)
ICRP-PA	– Inner City Renewal Programme Participation Assistance
ICS	– Integrated Community Space
IDB	– Inter-American Development Bank
JAMVAT	– Jamaica Values & Attitudes Project for Tertiary Students
JSLC	– Jamaica Survey of Living Conditions
JSIF	– Jamaica Social Investment Fund
KMA	– Kingston Metropolitan Area
MIND	– Management Institute for National Development
MOU	– Memorandum of Understanding
NCDP	– National Community Development Project
NGO	– Non-Governmental Organisation
NPEP	– National Poverty Eradication Programme
OPEC	– Organisation of Petroleum Exporting Countries
OS	– Organisational Strengthening
PIM	– Project Information Meeting
PIOJ	– Planning Institute of Jamaica
SDC	– Social Development Commission
SS	– Social Services
STATIN	– Statistical Institute of Jamaica
WB	– World Bank

TABLE OF CONTENTS

Notice of Annual General Meeting	4
Board of Directors	5
Corporate Data	6
Chairman's Report	7
Approved Projects	16
Accomplishments & Achievements	45
Directors' Report	47
Auditors' Report	48
Financial Statements	49

NOTICE OF ANNUAL GENERAL MEETING

NOTICE IS HEREBY GIVEN THAT the Seventh Annual General Meeting of the JAMAICA SOCIAL INVESTMENT FUND will be held at the Jamaica Pegasus Hotel, 81 Knutsford Boulevard, Kingston 5 on Wednesday, August 27, 2003 at 12:00 p.m. for the following purposes:

1. To receive the Accounts for the period ended 31st March, 2003 and the reports of the Directors and Auditors thereon.
2. To fix the remuneration of the Auditors or to determine the manner in which such remuneration is to be fixed.

To consider and (if thought fit) pass the following Resolution:-

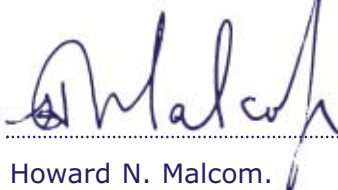
"That the Directors be and they are hereby authorised to fix the remuneration of the Auditors at a figure to be agreed with them."

3. To elect Directors:

In accordance with Articles 100 and 103 of the Company's Articles of Association, the Directors retiring by rotation are Ms. Selena Tapper, Mr. Ivan Anderson, Mr. Robert Bryan and Mrs. Beverly Lawrence, all of whom being eligible offer themselves for re-election, with the exception of Mr. Robert Bryan.

4. To consider any other business that may be conducted at an Annual General Meeting.

By Order of the Board
Dated this 18th day of July, 2003


Howard N. Malcom.
Secretary

BOARD OF DIRECTORS



Wesley Hughes, PhD (Econ)

Chairman, JSIF
Director General
Planning Institute of Jamaica
10-16 Grenada Way
Kingston 5



Eleanor Jones, MA

Managing Director
Environmental Solutions Ltd.
20 West Kings House Road
Kingston 10



Rose Henry, CD, MBA

Deputy Financial Secretary (Budget)
Ministry of Finance
30 National Heroes Circle
Kingston 4



Anne Marie Bonner, MSc

Senior Director
Policy Support Unit
Office of the Prime Minister
1 Devon Road
Kingston 5



Robert Bryan, BSc (Econ)

Executive Director
Social Development Commission
22 Camp Road
Kingston 4



Beverly Lawrence, MSc

Director
Projects & Technical Services
Ministry of Education
National Heroes Circle
Kingston



Scarlette Gillings, MA

Managing Director
Jamaica Social Investment Fund
10-12 Grenada Crescent
Kingston 5



Marcia Edwards, MA

Resettlement Officer
Urban & Regional Planning
WINDALCO
Kirkvine Works
Kirkvine



Donovan Perkins, MBA

Managing Director
Pan Caribbean Merchant Bank Ltd.
60 Knutsford Boulevard
Kingston 5



Grace Jackson, MA

Manager
Student Services for Sport
University of the West Indies, Mona



Ivan Anderson, MBA

Chief Executive Officer
National Works Agency
140 Maxfield Avenue
Kingston 10



Selena Tapper, BA

Executive Director
Environmental Foundation of Jamaica
1B Norwood Avenue
Kingston 5

CORPORATE DATA

ATTORNEYS-AT-LAW

Phillips, Malcolm, Facey, Burke & Morgan
17 Ruthven Road
Building 3, Kingston 10

COMPANY SECRETARY

Howard N. Malcolm
17 Ruthven Road
Building 3, Kingston 10

BANKERS

Bank of Nova Scotia Jamaica Ltd.
2 Knustford Blvd, Kingston 5

National Commercial Bank
Jamaica Ltd.
(Private Banking Sector)
The Atrium
32 Trafalgar Road, Kingston 10

AUDITORS

Deloitte & Touche
Chartered Accountants
7 West Avenue
Kingston Gardens
P.O. Box 13, Kingston 4

BOARD COMMITTEES

FINANCE & AUDIT COMMITTEE

Donovan Perkins – Chair
Rose Henry
Robert Bryan
*Terry Hall (consultant)

PROJECTS COMMITTEE

Marcia Edwards – Chair
Ann-Marie Bonner
Grace Jackson
Beverly Lawrence
Selena Tapper
*Garth Jackson
(Representative from The National Water Commission)
*Andrea Dempster
(Representative from The Ministry of Water & Housing)
*Clare Bernard
(Representative from The Planning Institute of Jamaica)

NATIONAL CONTRACTS COMMISSION SECTOR COMMITTEE

Eleanor Jones – Chair
Anne-Marie Bonner
Ivan Anderson
*Rolda Grey
(Representative from the Ministry of Finance & Planning)
*Sonia Vaughn
(Representative from the Ministry of Finance & Planning)
*Joseph HeHolt
(Representative from the Contractor General's Office)

PROCUREMENT & CONTRACTS COMMITTEE

Eleanor Jones – Chair
Anne-Marie Bonner
Ivan Anderson
*Rolda Grey
(Representative from the Ministry of Finance & Planning)

MANAGEMENT

Scarlette Gillings	– Managing Director
Faith Graham	– Finance & Administration Manager
Omar Sweeney	– Operations Manager
Vivienne Williams-Thompson	– Social Development Manager
Donna Burnett	– Internal Auditor
Gangolf Schmidt	– Technical Advisor

* Non JSIF Board members

REGISTERED OFFICE

10 – 12 Grenada Crescent
Kingston 5, Jamaica, W.I.
Tel: (876) 926-6238 / 968-4545 / 906-2869
Toll Free 1-888-991-2356 / 7, Fax (876) 926-3414

E-mail: info@jsif.org • Website: www.jsif.org



Wesley Hughes, PhD,
Chairman of the
Jamaica Social
Investment Fund

Background

The Social Agenda outlined by the Government of Jamaica in 1995 cites the eradication of poverty and the facilitation of social development as the highest priorities. That year the National Poverty Eradication Programme (NPEP) was initiated to co-ordinate programmes and streamline resources being channelled towards poverty alleviation.

In keeping with its social agenda under the NPEP, the Jamaica Social Investment Fund (JSIF) was established to provide critical social and economic infrastructure to the most underserved communities across the island. The Fund was originally envisioned to be a four-year project, however, with the provision of subsequent funding, the project has now been extended to 2007.

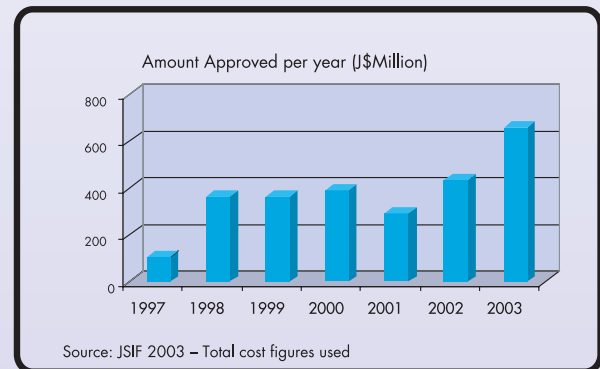
Over the past seven years, JSIF has addressed some of the development priorities of the poorest communities in Jamaica. These projects have primarily involved the development of social and economic infrastructure, such as schools, rural farming roads, health centres and multi-purpose community facilities.

To date the Fund has received over 3000 requests for assistance in communities across Jamaica. In responding to these requests, the Board of Directors of the Fund has approved 562 projects to date representing an investment of J\$2.68 billion. Of this number more than 410 projects have been completed valued at over J\$1.7 billion.

Projects have been implemented in every parish and the Fund has brought benefits to more than 1.1 million citizens including vulnerable groups such as the disabled and the elderly.

The Fund has continued to leverage its comparative advantage in community driven development to deliver socio-economic facilities to the poor. This is illustrated in Figure 1, where financing for approved sub-projects has increased significantly since the start of the Fund.

Figure 1 – Annual JSIF Investments in Sub-Projects 1997-2003



Highlights For The Year

Performance

The year 2002/3 saw a renewed focus on building and sustaining partnerships in order to effect the successful implementation and ensure the sustainability of all JSIF sub-projects. In all, 90 sub-projects were approved during the year valuing approximately J\$660 million.

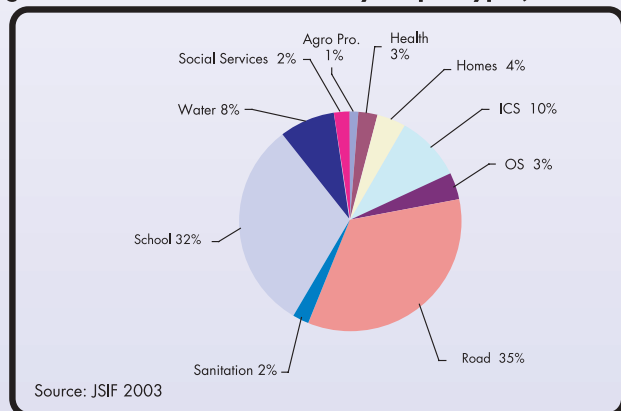
Socio-Economic Investment in Communities

The shift away from a solely economic interpretation of development has meant that national poverty alleviation efforts now also engage the social concerns of the poor. The JSIF's sub-project menu is therefore designed to address the socio-economic demands of poor communities.

Over the years JSIF has modified this menu to accommodate new demands made by

communities or to address gaps between research and direct experiences in poverty alleviation. To date, approximately 67% of JSIF resources have been allocated to the construction, expansion and equipping of schools as well as the construction and rehabilitation of rural feeder roads (see Figure 2). For the 2002-03 year, approximately J\$291.7m was committed for schools and J\$302.7m for roads.

Figure 2 – Total JSIF Investments by Project Type (1997-2003)



Youth Development

A group that JSIF has assisted consistently is the country's youth. Since inception, more than \$1 billion dollars has been invested in youth development programmes including education, training and counselling. For the 2002-3 year, 64 projects were approved which will have a direct impact on youth in targeted areas. The allocation for these projects is J\$316 million, which is about 50% of the total investment approved for the year.

Among the Youth Development Projects implemented was the Jamaica Values and Attitudes (JAMVAT) Project for Tertiary Students. This is a national initiative launched by the Prime Minister to increase access to tertiary education for persons who may not be eligible for student loans and therefore not able to afford institutional fees.

JAMVAT will contribute to breaking 'the cycle of poverty' as students from poor families will have the chance at higher education, thus qualifying for better, higher-paying jobs. JAMVAT is ideally poised to contribute to the building of social

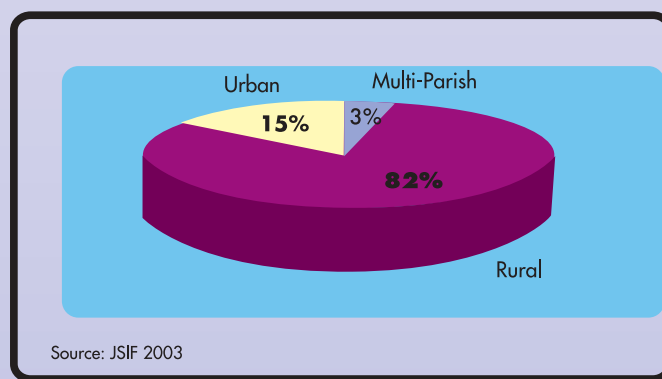
capital nationwide because it will allow students to complete their education and it exposes its participants to volunteerism, helping them to become more socially aware.



Rural Development

The Planning Institute of Jamaica's (PIOJ) Economic and Social and Survey (2002) indicates that the incidence of rural poverty continues to be higher than that of the KMA and Other Town categories. Accordingly, the JSIF continues to invest heavily in rural poor communities as seen in Figure 3. In the 2002-03 year, J\$623.6m was approved for social and economic infrastructure and services in rural areas while J\$33.9m was approved for urban based projects.

Figure 3 – JSIF Investments by Location 1997-2003



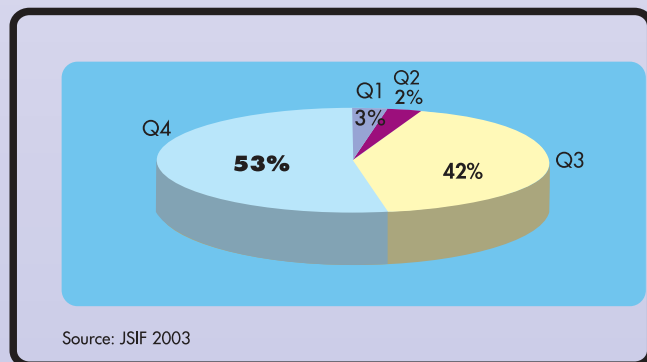
Inner-city Development

Inner-city communities in Kingston and other major urban areas continue to experience difficult living conditions. To date, the JSIF has approved approximately J\$450M for investments in inner city communities, given the demand for social and economic infrastructure in these areas. In 2002-3, approximately J\$34M was approved for inner-city projects. The major types of JSIF investments to date include organisational strengthening, schools, integrated community spaces and life coping skills.

Targeting the Poor

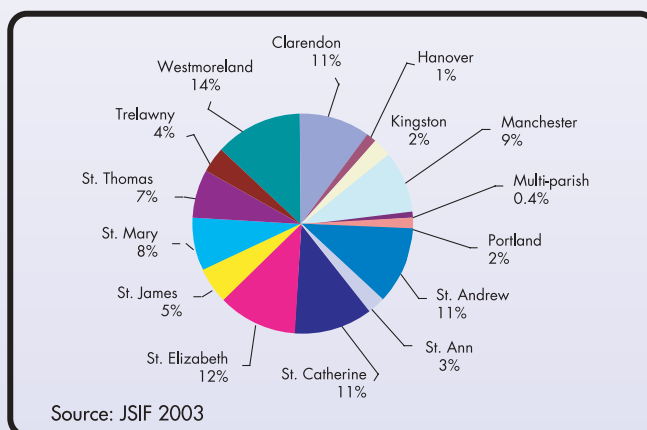
JSIF's strategy for addressing some of the most pressing needs of the poorest communities is informed partly by the national and sectoral policies of the GOJ. Given its demand driven philosophy the Fund relies on community groups to analyse their situations and determine what their most important socio-economic needs are. Specifically, JSIF targets communities that have been ranked as the poorest based on the PIOJ Poverty Map¹ as well as parishes identified as poorly developed in the annual Survey of Living Conditions (SLC). In 2002-03, J\$623.6m was approved for projects in communities ranked as quartile 3 and 4. These quartiles represent the poorest communities in Jamaica. As illustrated in Figure 4, JSIF almost exclusively addressed the needs of quartile 3 and 4 communities in 2002-03.

Figure 4 – JSIF Investments by Quartile – 2002/03



At the same time, the Fund's targeting strategy also incorporates information from the SLC on parishes with the highest incidence of poverty. This year, there was a reduction in the number of projects approved in the KMA region, reflecting our focus on the poorer and more rural parishes.

Figure 5 – Distribution of JSIF Sub-Projects by Parish (2002/03)



Mobilising Resources for Community Development

The JSIF receives funding from several sources including the Government of Jamaica (GOJ) and international funding agencies. Initial funding was received through a US\$20 million loan agreement between the GOJ and the World Bank. This helped to leverage assistance from other institutions. Thus, the Fund has continued to mobilise resources to further our efforts to create conditions for community development. In 2002, the GOJ secured a further US\$15 million from the World Bank to finance the National Community Development Project (NCDP).

The GOJ officially launched the NCDP in February 2003 with JSIF serving as the implementing agency. The funding will be used to implement development projects in very poor communities, which will provide basic services and temporary employment opportunities.

As part of the continued collaboration between the World Bank and the Government of Jamaica, the Managing Director of the World Bank, Mr.

1. An indicative guide derived from national data collected in 1991 used to rank levels of poverty in communities. There are four poverty quartiles (1-4) where 1 is least poor and 4 is most poor.

Shengman Zhang visited Jamaica in July. Mr. Zhang was in the island to meet with Government Officials to discuss the Bank's support for development programmes and poverty alleviation initiatives in Jamaica. During his three-day visit he toured a number of projects implemented by JSIF.

Among them were the Denham Town Community Centre in West Kingston and the Davis Primary School in St. Catherine. Mr. Zhang's tour also included visits to the Foundation for International Self-Help (FISH) Health Centre and the Centre for HIV/AIDS Research, Education and Service (CHARES) in Papine, St. Andrew.



Mr. Shengman Zhang (front centre) Managing Director of the World Bank and Ms. Caroline Anstey, the newly appointed Director for the World Bank's Caribbean Country Management Unit, toured JSIF's projects during a recent visit to Jamaica. They were accompanied by JSIF's Chairman, Dr. Wesley Hughes (far right) and Managing Director, Mrs. Scarlett Gillings.

The European Union (EU) together with the GOJ has provided funding for The Poverty Reduction Programme (PRP), which is scheduled to run from September 2001 until December 2005. The PRP will improve living conditions by providing access in poor communities to quality basic infrastructure and services, especially in the field of sanitation, water and health. The PRP also seeks to encourage the participation of CBOs and individuals in their own development

by enabling them to better respond to the needs of their communities. The total amount of the grant allocated through the PRP is 6 million Euros². This includes Funding for social and economic infrastructure projects and technical assistance.

In addition, a new grant will be funded by the Canadian International Development Agency (CIDA) but will be administered under the Caribbean Development Bank's (CDB) Basic Needs Trust Fund (BNTF). The BNTF was formulated by the CDB and it aims to support efforts to provide primary health care, basic education, and water and sanitation. The amount of the grant is US\$2.86million.

Total Funding Received

As at July 2003, total funds received amounted to J\$2,503m (see Table 1). For the year 2002-03, the Fund received J\$293.6m. Of this amount, 60% was received from the CDB and 26% from the GOJ.

Table 1 – Receipts by Funding Source as at (June) 2003 – J\$

Funding Source	2002/2003	Receipts to date 2003
World Bank	-	778,092,443
World Bank II	28,500,000	28,500,0003
Inter-American Development Bank	2,716,932	409,180,878
Government of Jamaica	77,107,169	510,459,674
Government of the Netherlands	-	106,173,380
Department for International Development	-	30,453,644
Organisation of Petroleum Exporting Countries	-	89,085,868
Caribbean Development Bank	177,239,262	463,315,881
European Union	-	33,800,000
Community Contribution	8,059,055	54,239,758
Total	265,122,418	2,474,801,526

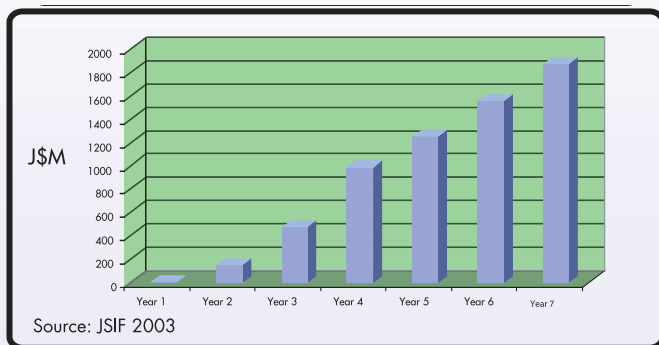
Source : JSIF 2003

Total Disbursements

To date J\$1,909m has been disbursed by the Fund on sub-projects. At the same time J\$599m has been disbursed for administrative expenses. This gives a sub-project to administrative ratio of 76:24. During the 2002-03 year, J\$315.8m was disbursed on sub-projects. This represents a consistent increase each year as illustrated in Figure 6.

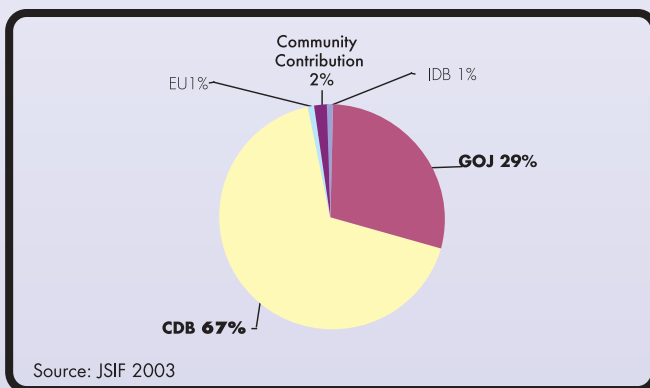
2. Current exchange rate is about J\$60 to 1 Euro

Figure 6 – Annual Sub-Project Disbursements 1997-2003 (Cumulative)



Total expenditure for the 2002-03 year was financed mainly through funding from the CDB and the GOJ as seen in Figure 7 below.

Figure 7 – Total Expenditure by Funding Source (2002/03)



Strategic Alliances for Community Development

The establishment of partnerships is a critical component of our strategy for fulfilling our mandate. Ensuring that our key partners are involved throughout the project cycle of any intervention will help to secure its sustainability in the future. Partnership reduces the likelihood of duplication of effort and facilitates a more effective utilisation of scarce resources. It also allows organisations to take advantage of existing expertise and experience. To this end, the Fund has endeavoured to forge partnerships at several levels.

Firstly, there is the community level where the Fund works closely with CBO's. In most cases, it is the CBO that is the sponsor for a JSIF funded project and therefore has a critical role in all aspects of the project from design to completion. In some cases, their input has resulted in reduced project costs through their knowledge of local issues.

Secondly, JSIF works with several government agencies, line-ministries and NGO's as part of a concentrated effort to reduce poverty in Jamaica. A pivotal partner in this group is the Social Development Commission (SDC). Whereas, both organisations are concerned with community development in Jamaica, the SDC is more programme based compared to the Fund's project focus. A partnership between these two organisations was only natural and it has in fact evolved over the years. During this time both the SDC and the JSIF have worked hand in hand in community development and this partnership will continue to ensure that our combined efforts remain effective.

Coming out of this collaboration was the Community Based Organisation Leadership Strengthening Project. This was a pilot project developed to strengthen 118 existing Community Development Committees (CDC's) in all 14 parishes through training in leadership, communication and planning. The SDC and other training institutions implemented the project.

The capacity of the SDC generally and its Community Development Officers (CDO's) specifically have been enhanced as approximately 100 CDO's have been provided with appropriate training by a consortium of trainers headed by Management Institute of National Development (MIND) in a number of areas including training adults and participatory methodologies

The project involved the collaboration of the JSIF, SDC, MIND, and British Department for International Development (DFID) in the funding and implementation of the CBO Leaders Training Programme.



Mrs. Vivienne Williams-Thompson, Social Development Manager (JSIF) with a graduate of the CBO Leadership Project.

The JSIF/SDC partnerships have been generally strengthened as a result of JSIF's supporting role in enhancing the SDC's ability to build community capacity. Social capital has also been built as teamwork has generally fostered group cohesion among community persons as well as networking or bridging between CBO leaders in different communities. In addition, community leaders, CDC's and fledgling CDC's are now equipped with strategic planning skills, understand the role of communities in the local development process and are able to articulate the consensus of communities at the Parish Development Committee (PDC) level.

The JSIF's involvement in the Citizens Security and Justice Programme (CSJP) is another example of a strategic move by the Fund to engage in a partnership that seeks to complement the resources of the organizations involved. The CSJP is a US \$20 million project being funded by the Inter-American Development Bank (IDB) and executed by the Ministry of National Security.

The Ministry acknowledged the comparative advantage of the JSIF in implementing economic and social infrastructure in poor communities and sought our assistance in implementing the Community Action

component of the CSJP. A Memorandum of Understanding (MOU) signed with the Ministry in October 2002, gave the JSIF responsibility for the rehabilitation of critical infrastructure in nine inner-city communities.



JSIF's Managing Director, Ms. Scarlette Gillings with Permanent Secretary in the Ministry of National Security Mr. Gilbert Scott (left) and the CSJP's Project Manager Mr. Simeon Robinson at the signing of the Memorandum Of Understanding on the Citizens Security and Justice Programme.

Sustainability and Maintenance

One of the challenges, which the Fund has faced over the years, has been the issue of sustainability and maintenance of projects post-implementation. With this in mind, the JSIF hosted a series of forums in July 2003, with its key national partners representing major project sectors such as health and sanitation, roads and water. The purpose of these meetings was to explore ways of sharing resources and experiences in implementing projects at the community level. Through these workshops, the Fund will revamp or compose new memoranda of understanding with its partners, thereby producing concrete mechanisms for improved collaboration.

External Linkages

Regional Workshop of the Social Network of Latin America and the Caribbean (RED Social)

As part of our efforts to enhance alliances with our regional counterparts, we were proud to have hosted the regional workshop of the Social Network of Latin America and the Caribbean in February 2003. The Network is comprised of

approximately 40 governmental organizations involved in poverty alleviation in the 32 member countries across the region.

Over 45 participants from 22 countries attended the three-day workshop, which was held in Ocho Rios. Those in attendance included top-level government officials from the region and observers from relevant local and international organizations involved in poverty eradication and community development. The central theme was, "Poverty Eradication: Responding to Basic Needs or Community Development?"

Coming out of this workshop, it was recommended that social investment funds should seek to increase collaboration with state agencies, civil society and private sector entities. Also highlighted was the need to give greater focus to issues of sustainability. This is an area that has always been of paramount concern to JSIF and we were commended for having made strides in this regard. Another recommendation is for social investment funds in the region to take Local Government Reform efforts into consideration when developing aspects of community programmes. A comprehensive report was produced that will be disseminated to partners throughout the region and globally.



Participants at the RED Social Workshop, Ocho Rios, Jamaica.



MSIF's Executive Director, Mr. Boris Popadiuc and Director of Finance and Administration, Ms. Iulia Burunciuc (right) paid a courtesy call on Minister of State in the Ministry of Finance Senator Deika Morrison (left). Ms. Scarlett Gillings served as the host.

Moldova Study Tour

A six-member delegation from the Social Investment Fund of Moldova, spent nine days in the island in November 2002 to examine and learn from the "best practices" JSIF. The high-level contingent included Executive Director Boris Popadiuc as well as the Director of Community Development Ms. Ludmilla Malcoci and the Director of the Micro Project Department, Mr. Alexandru Ursul.

The Moldavians came to examine JSIF's methodologies in implementing community based development initiatives and the Organisation's processes for empowering communities and promoting partnership with local and central government, the private sector, NGOs and donor agencies. The itinerary included visits to various JSIF projects across the island as well as meetings with JSIF's management team and project officers.

Organisational Development

In recognition of the fact that our status as a short-term organisation has now been shifted, the Fund continues to reorganise itself to meet the challenges of its new thrust. Firstly, we have continued to recruit well-qualified

employees including an Operations Manager, other staff members with skills critical to the Organisation's focus and a new Social Development Manager.

Social development is inherent to the establishment of the Fund. This renewed focus on social development is in an effort to ensure that in delivering services and providing vulnerable communities with social and economic infrastructure, the social mandate of the Fund is fulfilled.

Secondly, we have begun to implement changes in our working processes in keeping with the procedures outlined in the new operations manual. This manual was developed to enable the Fund to effectively implement the NCDP.

Methodologies for the Future

Where JSIF makes an intervention, we seek to leave an impact on the community. Such an impact comes through an increased ownership of the community development process by the community. Ownership of the process will transfer the skills, knowledge and experience to the community that will ultimately lead to their empowerment. This is the underlying theme of the concept of Community Driven Development (CDD), which forms the backbone of the NCDP.

With CDD, development projects will be initiated by the communities and must form part of a larger development plan. A particularly exciting element of CDD is the utilisation of Community Based Contracting (CBC).

Community Based Contracting (CBC)

CBC seeks to allow communities greater autonomy over their own development by giving them responsibility for the management and execution of the project, that is, acting as the contractors for the project. This approach seeks to enhance the capacity of communities to identify their physical and socio-economic needs, prioritize those that are the most important and identify possible sources of funding. CBC seeks to give the beneficiaries an enhanced role in this process through greater control over the resources for their subprojects, as they will be responsible for procurement and contracting of small works. This will be done through the formation of Project Management

Committees. They will share the responsibility for the monitoring and reporting of projects with the JSIF. The JSIF is utilizing this methodology because of its potential for improving operational efficiencies, greater transparency and accountability, improved governance and for the capacity building and empowerment of the community members.

The EU/GOJ funded Poverty Reduction Programme (PRP) is piloting community-operated water supply and other projects using the CBC approach. About 15 projects from inner cities and rural areas have been selected using this approach, three water supply, two sanitation, ten school and one road rehabilitation project, where the values of the of the CBC component range from J\$3 to 12 million. One major requirement for the selection in the pilot was the availability of a strong CBO, which have demonstrated their capacity by the implementation of similar community projects or skilled persons in the CBO. Learnings from these pilots will be used to implement more community projects of this type in the future.

Holistic Community Development

This concept will be the basis for a pilot project funded by the Caribbean Development Bank. The main feature of this model is the execution of multiple sub-projects within one community. These sub-projects will address the prioritised needs of a community and by complementing each other will provide a more comprehensive solution to their developmental problems. The initial programme, which is slated for Hanover, will seek to disburse US\$1 million in 3 to 4 communities. The selected communities will have a quartile four poverty ranking, exhibit strong community organisation and they should have defined geographical boundaries. In addition, the pilot will involve greater collaboration on the ground with stakeholders from the private sector and local government. This pilot is expected to provide learnings that will inform national approaches to community development.

Increased Community Contribution

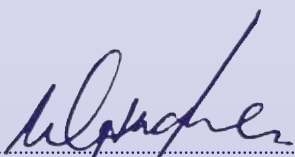
Under the NCDP, JSIF will also be requiring a larger percentage of the project cost to be undertaken by the beneficiaries. Previously, the Fund had required any group seeking funding

for project implementation to make a contribution of at least 5% of the total project cost. Now, community groups will be expected to make a contribution of at least 11%.

We anticipate that an increased community contribution will ultimately serve to enhance the sustainability of our interventions. Our experience has shown that the more a community invests in a project, the greater their sense of ownership of the facility. Therefore, our move to have communities more involved in project design and implementation will result in more sustainable interventions.

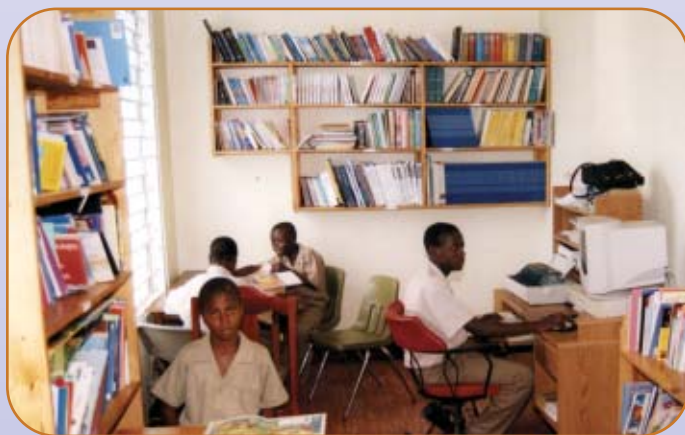
As a result, the JSIF expects the implementation of the NCDP to reinforce our partnerships with local communities. At the same time we will continue to strengthen existing links with Government Agencies, NGOs, Funding Agencies, Private Sector entities and any other organisations committed to relieving poverty and developing the nation. Ultimately, we feel that the NCDP will be an effective component of the JSIF's contribution to poverty alleviation in Jamaica.

On behalf of the Board of Directors, let me extend commendations to the Management and Staff of the JSIF for another year of dedicated service. I urge you to apply the same level of diligence as we move into a new phase in our operations. The alleviation of poverty remains a challenging undertaking, but I am confident that the JSIF Team is more than equal to the task.



Wesley Hughes. PhD,
Chairman

Dated this 14th day of August, 2003



APPROVED

PROJECTS

ECONOMIC INFRASTRUCTURE

17

Economic Infrastructure includes the construction, rehabilitation and upgrading of small roads in farming communities, bridge approaches, small bridges, foot paths and small factory facilities producing agricultural products.

ORGANISATIONAL STRENGTHENING

22

Organisational Strengthening includes providing technical assistance and training to sub-project sponsors and communities to upgrade their skills in organization and mobilization and in the preparation, implementation management and maintenance of projects. This assistance is also given to Governmental and non-governmental institutions in participatory project identification.

SOCIAL INFRASTRUCTURE

28

Social Infrastructure includes the rehabilitation, expansion, construction and equipping of basic, primary and all-age schools, health centres, community based water systems, centres for children, the elderly and the disabled, day care centres, community training centres and sports facilities, sanitary conveniences, drains and canals.

SOCIAL SERVICES

42

Social Services include Conflict Resolution, Career Guidance and Job Placement, Counselling for families and youth, Skills Training for the productive sector.

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
1	Reach Agro-Processing Facility	Portland	Reach	GOJ	Pilot	WB	1,267,000.00	1,992,210.38	725,210.38
2	Cold Spring Road	Westmoreland	Cornwall Mountain	CBO	20-Nov-97	WB	6,627,000.00	6,911,000.00	284,000.00
3	Darley to Maidstone and Maidstone to Bourbon Feeder Road	Portland	Mount Pleasant	CBO	20-Nov-97	WB	15,545,050.54	15,831,405.60	286,355.06
4	Logie Green Feeder Road	Clarendon	Grantham	CBO	20-Nov-97	WB	11,769,083.17	11,942,843.77	173,760.60
5	Kilancholly Road Resurfacing	St. Mary	Highgate	CBO	20-Nov-97	WB	8,808,390.54	9,271,990.10	463,599.56
6	Morant Road Repair	Clarendon	Frankfield	CBO	20-Nov-97	WB	4,867,391.00	5,123,569.91	256,178.91
7	Alston Feeder Road	Clarendon	Alston	CBO	20-Nov-97	WB	2,842,980.00	2,992,611.00	149,631.00
8	Wanstead to Victoria Road	Clarendon	Thompson Town	CBO	11-Dec-97	WB	5,608,000.00	5,836,000.00	228,000.00
9	York to Cove Parochial Road	Westmoreland	Bethel Town	CBO	11-Dec-97	WB	14,154,616.19	14,724,616.19	570,000.00
10	Miles Town and Content Road Repair	Hanover	Content	CBO	26-Mar-98	WB	7,889,008.00	8,304,219.00	415,211.00
11	Gillard & Bottom Round Hill Roads	St. Elizabeth	Treasure Beach	CBO	23-Apr-98	WB	12,130,000.00	12,600,000.00	470,000.00
12	Top Alston Road - Upgrading	Clarendon	Alston	CBO	21-May-98	WB	3,661,000.00	3,854,000.00	193,000.00
13	Grange Hill to Packl River Road Upgrading (Dillon Road)	Portland	Moore town	CBO	25-Jun-98	CDB	7,486,000.00	7,711,000.00	225,000.00
14	Long Road and Cum See Road	St. Mary	Annotto Bay	CBO	25-Jun-98	WB	1,520,000.00	1,600,000.00	80,000.00
15	Maroon Town to Georges Valley Road Upgrading	St. James	Maroon Town	NGO	25-Jun-98	WB	13,550,000.00	14,548,000.00	998,000.00
16	Top Hill to Lemon Hall Road Upgrading	St. Catherine	Lluidas Vale	CBO	25-Jun-98	OPEC	11,787,000.00	12,158,000.00	371,000.00
17	Mount James to New Garden Road Upgrading	St. Andrew	Mount James	CBO	25-Jun-98	WB	12,521,000.00	12,934,000.00	413,000.00
18	Port Morant to Pear Tree River Road Upgrading	St. Thomas	Port Morant	CBO	25-Jun-98	OPEC	12,090,000.00	12,890,000.00	800,000.00
19	Essen Castle to Grants Mountain Road Upgrading	St. Ann	Cave Valley	CBO	25-Jun-98	OPEC	9,055,000.00	10,549,000.00	1,494,000.00
20	Litchfield Grove Place Road	Manchester	Litchfield	CBO	23-Jul-98	IDB	6,557,000.00	6,883,000.00	326,000.00
21	Catskin Feeder Road Upgrading	St. James	Stonehenge	NGO	16-Sep-98	WB	4,651,000.00	4,944,000.00	293,000.00
22	New Works to Stuart Land Road Reconstruction	Westmoreland	New Works	CBO	16-Sep-98	WB	4,683,000.00	4,997,000.00	314,000.00
23	New Market to Kilmarnock Road Upgrading	St. Elizabeth	New Market	CBO	16-Sep-98	WB	9,227,000.00	9,690,000.00	463,000.00
24	Mount Industry to Bamboo Ridge Road Reconstruction	St. Catherine	Harker's Hall	CBO	16-Sep-98	WB	4,901,000.00	5,154,000.00	253,000.00

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
25	Dunalva to Burntside Road	Hanover	Lucea	CBO	19-Nov-98	IDB	3,300,000.00	3,480,000.00	180,000.00
26	Bread Lane Road Repairs	Portland	Port Antonio	CBO	19-Nov-98	WB	1,155,420.00	1,184,420.00	29,000.00
27	Berrydale to Fellowship Road	Portland	Fellowship	CBO	19-Nov-98	WB	8,377,000.00	8,813,000.00	436,000.00
28	Hillside Feeder Road	St. Thomas	Seaforth	CBO	19-Nov-98	WB	3,577,000.00	3,754,000.00	177,000.00
29	Nuthall Road Repairs	Portland	Port Antonio	CBO	17-Dec-98	WB	3,219,927.00	3,361,846.00	141,919.00
30	Lighthouse Urban Access Road	Portland	Spring Hill	CBO	17-Dec-98	WB	3,279,822.00	3,355,000.00	75,178.00
31	Middleton Road Construction	St. Andrew	Irish Town	CBO	17-Dec-98	IDB	5,200,500.00	5,506,000.00	305,500.00
32	Lime Tree Gardens Agro-Processing Plant Equipping	St. Ann	Lime Tree Garden	CBO	25-Mar-99	WB	1,030,251.10	4,213,139.36	3,182,888.26
33	New Building Cassava Processing Plant Equipping	St. Elizabeth	Nain	CBO	25-Mar-99	WB	2,268,296.00	9,110,060.00	6,841,764.00
34	Dykes Hill Feeder Road	Clarendon	Sanguinetti	CBO	25-Mar-99	IDB	6,443,470.00	6,838,388.00	394,918.00
35	Sodom/Lower Moravia Road Repair	Clarendon	Moravia	CBO	25-Mar-99	WB	2,009,377.00	2,115,134.00	105,757.00
36	Union Feeder Road	Clarendon	Grantham	CBO	25-Mar-99	WB	6,675,042.00	6,992,901.00	317,859.00
37	Bryan Piece Road Repair	Clarendon	Nine Turns	CBO	25-Mar-99	WB	10,287,075.00	10,829,075.00	542,000.00
38	Green River/Park Hall Road Repair	Clarendon	Frankfield	CBO	25-Mar-99	WB	9,080,804.00	9,558,741.00	477,937.00
39	Cave to Bognie Road	Westmoreland	Cave	CBO	29-Apr-99	WB	7,054,378.10	7,389,023.52	334,645.42
40	Low Woods Feeder Road Rehabilitation	Clarendon	Sanguinetti	CBO	29-Jul-99	IDB	5,034,971.00	5,252,971.00	218,000.00
41	Top Mountain Feeder Road	St. Catherine	Kitson Town	CBO	30-Sep-99	IDB	5,958,495.00	6,235,495.00	277,000.00
42	Coker Feeder Road	St. Elizabeth	Maggotty	CBO	28-Oct-99	IDB	4,760,469.00	4,981,299.00	220,830.00
43	Denham Town / Hannah Town Urban Access Road	St. Andrew	Denham Town	CBO	28-Oct-99	IDB	3,640,960.00	3,832,590.00	191,630.00
44	Whitfield Town Access Road	St. Andrew	Whitfield Town	CBO	25-Nov-99	IDB	1,606,466.60	1,701,466.60	95,000.00
45	Greenwich Town Access Road	St. Andrew	Greenwich Town	NGO	25-Nov-99	IDB	2,007,457.00	2,169,457.00	162,000.00
46	Delacree Pen Urban Access Road	St. Andrew	Delacree Pen	CBO	25-Nov-99	IDB	3,832,700.00	3,920,700.00	88,000.00
47	Completion of Infrastructural Works at Bowerbank	St. Andrew	Springfield Gardens	CBO	20-Jan-00	WB	3,278,319.00	3,328,319.00	50,000.00
48	Sanguinetti to Mina Feeder Road Rehabilitation	Clarendon	Sanguinetti	CBO	22-Nov-00	WB	3,719,907.00	3,804,216.00	84,309.00
49	Lorrimers Roadway Reinstatement	Trelawny	Lorrimers	GOJ	22-Nov-00	GOJ	982,804.00	982,804.00	0.00
50	Hartland Road Rehabilitation	St. Mary	Port Maria	CBO	24-Jan-01	GOJ	16,426,700.00	17,188,913.00	762,213.00
51	Wentworth Road Rehabilitation	St. Mary	Port Maria	CBO	24-Jan-01	GOJ	5,543,354.00	6,115,940.00	572,586.00
52	Coffee Piece Road Rehabilitation	St. Mary	Belfield	CBO	24-Jan-01	CDB	6,555,521.00	7,155,046.00	599,525.00

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
53	Jubilee Over River Road Rehabilitation	St. Mary	Belfield	GOJ	24-Jan-01	CDB	2,864,529.00	3,149,394.00	284,865.00
54	Belfield to Albany Feeder Road Rehabilitation	St. Mary	Belfield	CBO	24-Jan-01	CDB	9,013,458.00	9,763,396.00	749,938.00
55	Fort George /Camberwell / Georges Hope Road Rehabilitation	St. Mary	Annotto Bay	CBO	21-Feb-01	GOJ	35,689,257.00	36,627,150.00	937,893.00
56	Pleasant Hill / Fort George / Baxter Mountain Road Rehabilitation	St. Mary	Annotto Bay	CBO	21-Feb-01	CDB	15,507,371.00	28,599,804.00	13,092,433.00
57	Resource Road Rehabilitation	Manchester	Grove Town	CBO	30-May-01	CDB	12,420,786.00	12,631,594.00	210,808.00
58	Biddiford to Jackson Road Rehabilitation	Trelawny	Jackson Town	CBO	30-May-01	CDB	7,625,373.00	7,722,171.00	96,798.00
59	Maybole Road Rehabilitation and Organisational Strengthening	St. Elizabeth	Ginger Hill	CBO	20-Jun-01	CDB	14,281,301.00	14,657,696.00	376,395.00
60	Wickwar / Silvergrove Road Rehabilitation and Organisational Strengthening	Manchester	Huntley	CBO	12-Sep-01	CDB	13,745,962.00	14,283,819.00	537,857.00
61	New Works Road Upgrading	Westmoreland	Beeston Spring	NGO	12-Sep-01	CDB	10,286,586.00	10,866,115.00	579,529.00
62	COSPROD Richmond Farm Pullet Production	St. Mary	Richmond	GOJ	31-Oct-01	CDB	3,556,417.00	3,716,417.00	160,000.00
63	Free Town Road Rehabilitation	St. Catherine	Glengoffe	CBO	31-Oct-01	CDB	5,455,140.90	9,742,982.90	4,287,842.00
64	Jambos Pond Road Rehabilitation and Organisational Strengthening	St. Catherine	Glengoffe	CBO	31-Oct-01	CDB	13,759,343.00	14,328,341.00	568,998.00
65	Flower Hill Agro-Processing	St. James	Flower Hill	GOJ	28-Nov-01	CDB	6,478,979.00	6,873,605.00	394,626.00
66	Lighthouse Urban Access Road (flood damage)	Portland	Spring Hill	CBO	28-Nov-01	GOJ	700,000.00	700,000.00	0.00
67	Nuthall Road Repairs (flood damage)	Portland	Port Antonio	CBO	28-Nov-01	GOJ	800,000.00	800,000.00	0.00
68	Berrydale to Fellowship Road (flood damage)	Portland	Fellowship	CBO	28-Nov-01	GOJ	300,000.00	300,000.00	0.00
69	Bread Lane Road Repairs (flood damage)	Portland	Port Antonio	CBO	28-Nov-01	GOJ	150,000.00	150,000.00	0.00
70	Grange Hill to Packi River Road (flood damage)	Portland	Moore town	CBO	28-Nov-01	GOJ	300,000.00	300,000.00	0.00
71	Above Rocks to Golden River Road Rehabilitation and Organisational Strengthening	St. Catherine	Above Rocks	CBO	27-Feb-02	CDB	13,309,426.00	13,988,476.00	679,050.00
72	Bloombury Road Rehabilitation and Organisational Strengthening	St. Elizabeth	Holland	CBO	27-Feb-02	CDB	13,867,538.00	14,576,208.00	708,670.00
73	Epping Farm to Penlyne Castle Road Rehabilitation and Organisational Strengthening	St. Thomas	Hagley Gap	CBO	20-Mar-02	GOJ	5,925,236.00	6,251,487.00	326,251.00

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
74	Minto to Epping Farm Road Rehabilitation and Organisational Strengthening	St. Thomas	Hagley Gap	CBO	20-Mar-02	GOJ	7,674,124.00	8,313,999.00	639,875.00
75	Hagley Gap to Minto Road Rehabilitation	St. Thomas	Hagley Gap	CBO	20-Mar-02	GOJ	9,802,428.00	10,491,519.00	689,091.00
76	Bethel Gap to Mango Row Parochial Road	St. Thomas	Cedar Valley	CBO	3-May-02	GOJ	8,906,679.00	9,181,971.00	275,292.00
77	Richmond Gap to Richmond Vale Road Rehabilitation	St. Thomas	Cedar Valley	CBO	3-May-02	GOJ	7,593,591.00	7,822,788.00	229,197.00
78	Mango Row to Richmond Gap Parochial Road	St. Thomas	Cedar Valley	CBO	3-May-02	GOJ	13,771,817.00	14,293,353.00	521,536.00
79	Lowe River Primary and Junior High School Chicken Rearing	Trelawny	Lowe River	CBO	29-May-02	CDB	799,664.00	836,648.00	36,984.00
80	Fraser Wood to Hopewell Road Rehabilitation	St. Mary	Highgate	CBO	24-Jul-02	GOJ	9,205,453.92	9,648,023.82	442,569.90
81	Fraser Wood / Africa/ Malborough Road Rehabilitation	St. Mary	Highgate	CBO	24-Jul-02	GOJ	7,141,344.08	7,484,677.93	343,333.85
82	Bogue Roads Rehabilitation and Organisational Strengthening	St. Elizabeth	Balacava	CBO	24-Jul-02	CDB	11,847,520.94	12,410,108.02	562,587.08
83	Hermitage to Farm Road Rehabilitation	St. Thomas	Wilmington	CBO	28-Aug-02	CDB	4,806,867.00	5,227,011.00	420,144.00
84	Spring Garden to Wilmington Road Rehabilitation	St. Thomas	Wilmington	CBO	28-Aug-02	CDB	11,449,636.00	12,224,493.00	774,857.00
85	Sinks to Burn Road Rehabilitation	Carendon	Kellits	CBO	9-Oct-02	CDB	12,173,414.00	12,516,098.00	342,684.00
86	Burn to Jericho Road Rehabilitation	Clarendon	Kellits	CBO	9-Oct-02	CDB	8,550,605.50	8,775,892.50	225,287.00
87	Belmore Feeder Road Rehabilitation	St. Andrew	Mt. James	CBO	9-Oct-02	CDB	5,800,468.00	5,997,301.00	196,833.00
88	Gilbatore Road Rehabilitation	St. Catherine	Bog Walk	CBO	23-Oct-02	CDB	12,202,766.00	12,505,655.00	302,889.0
89	Belmont to Cherry Hill Road Rehabilitation	Westmoreland	Bluefields	CBO	23-Oct-02	GOJ	17,197,223.40	17,887,050.90	689,827.50
90	Robins River to Mt. Airy Road Rehabilitation	Westmoreland	Bluefields	CBO	23-Oct-02	GOJ	18,015,506.67	18,760,297.00	744,790.33
91	Craighead to Bigwoods Road Rehabilitation	Manchester	Craighead	CBO	18-Dec-02	CDB	7,101,530.10	7,471,841.60	370,311.50
92	Cocoa Walk Road - Top Hill to Resource Main Road (intersection) Rehabilitation	Manchester	Knockpatrick	CBO/NGO	19-Feb-03	GOJ	12,003,396.00	12,583,644.00	580,248.00
93	George North to Prudence Shop Road Rehabilitation	Manchester	Spalding	CBO	19-Feb-03	GOJ	14,371,178.00	15,081,383.00	710,205.00
94	Hyman Town to Prudence Shop Road Rehabilitation	Manchester	Spalding	CBO	19-Feb-03	GOJ	10,302,882.00	10,811,406.00	508,524.00

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
95	Wakefield to Spring Hill Road Rehabilitation	Portland	Bangor Ridge	CBO	19-Feb-03	GOJ	6,236,883.00	6,771,967.00	535,084.00
96	Spring Hill to Bangor Ridge Road Rehabilitation	Portland	Bangor Ridge	CBO	19-Feb-03	GOJ	6,236,883.00	6,771,967.00	535,084.00
97	Greenvale Land Settlement Road Rehabilitation	Manchester	Greenvale	CBO	19-Mar-03	WB (2)	7,189,463.48	8,267,883.48	1,078,420.00
98	Logie Green Road Rehabilitation	Clarendon	Spaldings	CBO	19-Mar-03	GOJ	4,886,876.30	5,584,133.20	697,256.90
99	Morant Road Rehabilitation	Clarendon	Spaldings	CBO	19-Mar-03	GOJ	1,186,545.59	1,506,777.02	320,231.43
100	Forest Mountain to Content Road Rehabilitation	St. Elizabeth	Content	CBO	23-Apr-03	GOJ	19,345,685.81	20,824,268.81	1,478,583.00
101	Woodlands to Tatewood Road Rehabilitation	St. Elizabeth	Woodlands	CBO	23-Apr-03	GOJ	31,094,004.31	33,469,280.31	2,375,276.00
102	Brandon Hill to Bellair Road and Bridge Construction	St. Andrew	Brandon Hill	NGO	30-May-03	EU	11,131,051.34	12,000,017.00	868,965.66
103	Coolshade to Mexico Road Rehabilitation	St. Catherine	Bog Walk	CBO	30-May-03	GOJ	16,578,755.20	18,543,339.70	1,964,584.50
104	Mount Charles to Luna Feeder Road Rehabilitation	St. Mary	Castleton	CBO	25-Jun-03	EU	34,685,539.00	46,915,356.00	12,229,817.00
							864,830,489.78	947,621,216.62	82,790,726.84

All amounts quoted are Board approved figures.

ORGANISATIONAL STRENGTHENING

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
1	SDC Parish Office Computerisation Project	Multi Parish	M	GOJ	19-Feb-98	WB	2,841,406.00	3,159,406.00	318,000.00
2	SDC Local Facilitator Capacity Building Project	Multi Parish	M	GOJ	25-Jun-98	WB	871,959.00	1,509,879.00	637,920.00
3	Jamaica Household Workers Association - Organisational Strengthening	Multi Parish	M	GOJ	23-Jul-98	GOJ	391,000.00	456,000.00	65,000.00
4	Sangster's Heights Citizens Association - Organisational Strengthening	Clarendon	Chapelton	CBO	31-Aug-98	WB	249,098.00	261,398.00	12,300.00
5	Hagley Gap Citizens Association and Cedar Valley Community Committee - Organisational Strengthening	St. Thomas	Cedar Valley	CBO	16-Sep-98	WB	148,000.00	148,000.00	0.00
6	Alligator Pond Citizens Association and Community	Manchester	Alligator Pond	CBO	22-Oct-98	WB	174,460.00	190,960.00	16,500.00
7	PALS Jamaica Limited	Multi Parish	M	NGO	22-Oct-98	WB	593,000.00	615,750.00	22,750.00
8	Spanish Town Infirmary - Friends Group and Staff OS	St. Catherine	Spanish Town	GOJ	19-Nov-98	WB	1,466,120.00	1,556,370.00	90,250.00
9	Farm Heights, Rose Heights, Villa Heights and Catherine Pen OS	St. James	Montego Bay	CBO	17-Dec-98	GOJ	359,425.00	359,425.00	0.00
10	SDC Capacity Building for Islandwide Participation Community Development	Multi Parish	M	GOJ	17-Dec-98	WB	1,486,000.00	2,534,100.00	1,048,100.00
11	National Early Childhood Programme: OS of Community based Basic Schools and Day Care Centres	Multi Parish	M	NGO	4-Feb-99	WB	6,457,780.00	11,971,130.00	5,513,350.00
12	Lyndhurst / Greenwich Park Action Development Committee OS	St. Andrew	Greenwich Town	CBO	29-Apr-99	WB	321,425.00	353,925.00	32,500.00
13	Redwood Citizen's Association and Community OS	St. Catherine	Redwood	CBO	20-May-99	WB	334,790.00	359,090.00	24,300.00
14	Mochu Citizen's Association OS	St. James	Mochu	CBO	20-May-99	WB	175,708.00	200,008.00	24,300.00
15	Hayes Community Council OS	Clarendon	Hayes	CBO	29-Jul-99	WB	339,950.00	454,150.00	114,200.00
16	Southern Trelawny Environmental Agency	Trelawny	Sawyers	NGO	29-Jul-99	WB	382,800.00	398,800.00	16,000.00
17	Majesty Gardens Based Organisation	St. Andrew	Greenwich Town	CBO	30-Sep-99	WB	269,965.00	278,965.00	9,000.00
18	Area Youth Council Foundation OS	Kingston & St. Andrew	M	NGO	28-Oct-99	GOJ	3,890,600.00	7,760,050.00	3,869,450.00
19	Jamaica Household Workers OS : Phase 2	Multi Parish	M	NGO	25-Nov-99	GOJ	945,970.00	1,493,060.00	547,090.00
20	Riverton Meadows Skills Training Centre OS	St. Andrew	Riverton Meadows	CBO	16-Dec-99	GOJ	294,400.00	320,400.00	26,000.00

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
21	Arnett Gardens Community Development Committee OS	St. Andrew	Trench Town	CBO	20-Jan-00	WB	286,360.00	344,800.00	58,440.00
22	Oakglade Skills Training Centre OS	St. Andrew	Delacree Pen	NGO/CBO	20-Jan-00	WB	304,890.00	362,400.00	57,510.00
23	United African Community Group OS	Kingston	Franklyn Town	CBO	23-Feb-00	WB	275,800.00	295,380.00	19,580.00
24	Stony Hill Skills Training Programme for Care Givers OS	St. Andrew	Stony Hill	CBO	23-Feb-00	WB	266,250.00	594,440.00	328,190.00
25	Derry District Basic & Primary Schools PTA/PSA Organisational Strengthening	St. Mary	Jeffrey Town	CBO	23-Feb-00	WB	67,098.00	77,348.00	10,250.00
26	Training in Personal Hygiene & Sanitation at Salt Marsh	Trelawny	Salt Marsh	CBO	23-Feb-00	WB	98,680.00	122,680.00	24,000.00
27	Bickersteth Community Development Committee OS	St. James	Bickersteth	CBO	23-Feb-00	WB	72,216.00	96,216.00	24,000.00
28	Jamaica AIDS Support OS	St. Andrew	New Kingston	NGO	23-Feb-00	WB	471,250.00	511,750.00	40,500.00
29	Chepstowe Police Youth Club and Citizens Association OS	Portland	Skibo	CBO	23-Feb-00	WB	141,400.00	156,400.00	15,000.00
30	Faith's Pen Training for Community Based Organisations	St. Ann	Faith's Pen	CBO	23-Feb-00	WB	142,310.00	174,760.00	32,450.00
31	Johnson Mountain Citizens Association Organisational Strengthening	St. Thomas	Johnson Mountain	CBO	12-Apr-00	WB	287,053.00	356,928.00	69,875.00
32	Orange Bay/Hopewell Citizens Association Organisational Strengthening	Portland	Orange Bay	CBO	12-Apr-00	WB	260,000.00	304,500.00	44,500.00
33	Cornwall Barracks Development Association OS	Portland	Moore Town	CBO	12-Apr-00	CDB	272,224.00	293,224.00	21,000.00
34	Urban Access Road Maintenance Organisational Strengthening	St. Andrew	Delacree Pen	CBO	12-Apr-00	WB	164,400.00	187,400.00	23,000.00
35	Eden Citizens Association Organisational Strengthening	St. James	Anchovy	CBO	12-Apr-00	WB	266,250.00	594,440.00	328,190.00
36	Creative Craft Plus Organisational Strengthening	Multi Parish	M	CBO	12-Apr-00	CDB	348,460.00	1,776,655.00	1,428,195.00
37	VOUCH Organisational Strengthening	Kingston	Fletcher's Land	NGO	12-Apr-00	WB	113,800.00	130,400.00	16,600.00
38	Windward Courts CDO Organisational Strengthening	Kingston	Bowerbank	CBO	12-Apr-00	WB	140,562.50	159,750.00	19,187.50
39	Hillside Citizens Association Organisational Strengthening	St. Thomas	Seaforth	CBO	17-May-00	WB	173,060.00	210,760.00	37,700.00
40	Georgia Community Based Training	St. Thomas	Trinityville	CBO	17-May-00	WB	139,775.00	176,650.00	36,875.00
41	Franklyn Town Community Organisational Strengthening	Kingston	Franklyn Town	CBO	17-May-00	WB	403,940.00	492,800.00	88,860.00

ORGANISATIONAL STRENGTHENING

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
42	Fletchers Land Community Organisational Strengthening	Kingston	Fletcher's Land	CBO	17-May-00	WB	297,880.00	364,702.00	66,822.00
43	Tower Hill Progressive Club Organisational Strengthening	St. Andrew	Tower Hill	CBO	17-May-00	WB	235,000.00	306,200.00	71,200.00
44	Marverly Parenting Project	St. Andrew	Marverley	CBO	17-May-00	GOJ	413,000.00	719,920.00	306,920.00
45	Wait-a-Bit Police Youth Club Organisational Strengthening	Trelawny	Wait-a-Bit	CBO	17-May-00	WB	91,849.60	105,449.60	13,600.00
46	Flagstaff, Browns Town, Maroon Town Community Development Organisation Organisational Strengthening	St. James	Maroon Town	CBO	17-May-00	WB	260,200.00	296,200.00	36,000.00
47	Code of Conduct for Police Community Relations Project: Stakeholders Planning Process	Multi Parish	M	GOJ	17-May-00	WB	126,541.00	246,041.00	119,500.00
48	Top Mountain Organisational Strengthening	St. Catherine	Kitson Town	CBO	25-Jul-00	WB	114,820.00	148,920.00	34,100.00
49	Russells Parent Teacher Association & Youth Club OS	St. Elizabeth	Russels	CBO	25-Jul-00	WB	166,440.00	208,440.00	42,000.00
50	Pepper Citizens Association Organisational Strengthening	St. Elizabeth	Pepper	CBO	25-Jul-00	WB	246,780.00	297,980.00	51,200.00
51	Coker Citizen's Association OS	St. Elizabeth	Maggotty	CBO	25-Jul-00	WB	209,480.00	259,680.00	50,200.00
52	Woman Inc. Organisational Strengthening	St. Andrew	Half Way Tree	NGO	25-Jul-00	WB	61,400.00	67,400.00	6,000.00
53	Windsor Basic School PTA & Windsor Youth Club OS	St. Elizabeth	Siloah	CBO	25-Jul-00	WB	241,120.00	310,620.00	69,500.00
54	Jones Town Area Council Organisational Strengthening	St. Andrew	Jones Town	CBO	22-Aug-00	CDB	185,320.00	195,240.00	9,920.00
55	Pell River Citizens Association OS	Hanover	Pell River	CBO	22-Aug-00	WB	200,256.00	225,856.00	25,600.00
56	Bethel Town Citizens Association OS	Westmoreland	Bethel Town	CBO	22-Aug-00	WB	265,835.00	297,535.00	31,700.00
57	High Holborn Street Educational Complex OS	Kingston	Parade Gardens	CBO	22-Aug-00	WB	216,900.00	273,700.00	56,800.00
58	Samuel Prospect Citizens Association	Trelawny	Samuel Prospect	CBO	22-Aug-00	WB	138,480.00	158,880.00	20,400.00
59	Richmond Vale citizens Association OS	St. Thomas	Richmond Vale	CBO	22-Aug-00	WB	263,980.00	289,480.00	25,500.00
60	St. Elizabeth Homecoming Foundation OS	St. Elizabeth	Black River	NGO	22-Aug-00	CDB	637,035.00	864,586.00	227,551.00
61	Brandon Hill Community Development Committee Organisational Strengthening	St. Andrew	Brandon Hill	CBO	31-Aug-00	GOJ	204,880.00	246,080.00	41,200.00

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
62	Cavaliers Parent Teachers Association Organisational Strengthening	St. Andrew	Cavaliers	CBO	31-Aug-00	GOJ	231,500.00	274,000.00	42,500.00
63	Spring Vale Parent Teachers Association Organisational Strengthening	St. Catherine	Spanish Town	CBO	31-Aug-00	GOJ	637,035.00	864,586.00	227,551.00
64	Windsor Lodge Citizens Association & Windsor Lodge Youth Club Organisational Strengthening	St. Thomas	Bull Bay	CBO	28-Sep-00	CDB	188,700.00	226,200.00	37,500.00
65	Combined Disabilities Association OS	St. Andrew	Mona	CBO	28-Sep-00	CDB	421,652.00	504,152.00	82,500.00
66	CBO Leadership Strengthening for Participation in Local Governance	Multi Parish	M	GOJ	28-Sep-00	CDB	3,579,212.00	3,787,212.00	208,000.00
67	Canaan Heights Community Organisational Strengthening	Clarendon	May Pen	CBO	28-Sep-00	CDB	219,164.00	261,664.00	42,500.00
68	KMR Youth Clubs Organisational Strengthening	St. Andrew	Whitfield Town	GOJ	28-Sep-00	CDB	504,125.00	1,029,625.00	525,500.00
69	JCC Inner-city Development Employment Agency and Liaison Service	Kingston	Downtown	NGO	22-Nov-00	CDB	1,153,655.70	1,557,990.70	404,335.00
70	Trench Town community Based Organisations (Wilton / Federal Gardens District) Organisational Strengthening	St. Andrew	Trench Town	CBO	22-Nov-00	CDB	1,011,210.00	1,110,740.00	99,530.00
71	Amy Bailey & Other JAMSAVE Supported Schools OS	Multi Parish	M	CBO	22-Nov-00	CDB	200,350.00	280,300.00	79,950.00
72	Lowe River Primary Parent Teachers' Association Organisational Strengthening	Trelawny	Lorrimers	CBO	22-Nov-00	CDB	244,896.00	271,856.00	26,960.00
73	Drew's Avenue Primary Parent Teacher's Association Organisational Strengthening	St. Andrew	Drewsland	CBO	22-Nov-00	CDB	216,480.00	246,800.00	30,320.00
74	Mike Town Citizens' Association Organisational Strengthening	Manchester	Mike Town	CBO	22-Nov-00	WB	248,936.00	288,586.00	39,650.00
75	Pennington community Organisational Strengthening	St. Catherine	Lluidas Vale	CBO	22-Nov-00	WB	306,916.00	349,756.00	42,840.00
76	Dela-Vega City Youth Club and Salt Pond Road Community Organisational Strengthening	St. Catherine	Spanish Town	CBO	20-Dec-00	CDB	369,756.00	412,396.00	42,640.00
77	Inner City Communities and Police Participatory Learning and Action Project, Kingston, St. Andrew and St. Catherine	Multi Parish	M	GOJ	20-Dec-00	CDB	1,110,695.00	1,517,995.00	407,300.00

ORGANISATIONAL STRENGTHENING

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
78	New Building Multi-purpose Co-operative Society Ltd. Organisational Strengthening	St. Elizabeth	Nain	CBO	20-Dec-00	CDB	261,280.00	381,780.00	120,500.00
79	Tavern Citizens' Association and Youth Club Organisational Strengthening	St. Andrew	Papine	CBO	24-Jan-01	CDB	597,869.00	618,819.00	20,950.00
80	Greenwich Town CDC OS & Youth Life Skills Development Programme	St. Andrew	Greenwich Town	CBO	21-Mar-01	CDB	497,290.00	534,300.00	37,010.00
81	Best Kept Basic Schools Competition	Multi Parish	M	GOJ	25-Apr-01	GOJ	855,700.00	1,580,700.00	725,000.00
82	Cornwall Gardens Basic School PTA OS	St. James	Montego Bay	CBO	25-Apr-01	CDB	221,240.00	245,740.00	24,500.00
83	Belfield Community Development Committee Organisational Strengthening	St. Mary	Belfield	CBO	30-May-01	CDB	138,400.00	152,400.00	14,000.00
84	Hartland Citizens' Association Organisational Strengthening	St. Mary	Port Maria	CBO	30-May-01	CDB	142,000.00	157,000.00	15,000.00
85	Fyffe's Pen Basic School P.T.A. Organisational Strengthening	St. Elizabeth	Brompton	CBO	30-May-01	CDB	371,368.00	433,968.00	62,600.00
86	Middleton Farmers Development Society Organisational Strengthening	St. Andrew	Irish Town	CBO	20-Jun-01	CDB	300,500.00	336,700.00	36,200.00
87	Richmond Agro-Processing Stakeholder Planning Workshop (Phase 1)	St. Mary	Richmond	NGO	20-Jun-01	CDB	321,860.00	333,860.00	12,000.00
88	Red Ground Citizens Association & Ting- a-Ling Youth Club OS	St. Catherine	Old Harbour	CBO	2-Jul-01	CDB	272,800.00	308,800.00	36,000.00
89	Alternatives to Infirmaries Organisational Strengthening	Kingston	Downtown	GOJ	17-Jul-01	CDB	475,000.00	500,000.00	25,000.00
90	Inner-city Renewal Programme Participation Assistance	Kingston	Downtown	GOJ	25-Jul-01	CDB	12,695,000.00	13,415,000.00	720,000.00
91	Bay Farm Villa Citizens Association Organisational Strengthening and Parenting Skills	St. Andrew	Olympic Gardens	CBO	25-Jul-01	CDB	108,940.00	128,440.00	19,500.00
92	Bay Farm Villas Summer Camp for Inner City Children	St. Andrew	Olympic Gardens	CBO	25-Jul-01	CDB	397,350.00	620,700.00	223,350.00
93	Port Royal Community Groups Organisational Strengthening	Kingston	Port Royal	CBO	12-Sep-01	CDB	325,120.00	374,720.00	49,600.00
94	Community Development Best Practices Exposition	Multi parish	M	NGO	19-Sep-01	CDB	1,070,000.00	1,120,000.00	50,000.00
95	Whitfield Town CDC Organisational Strengthening	St. Andrew	Whitfield Town	CBO	31-Oct-01	EU	280,636.00	320,436.00	39,800.00
96	Barnstaple, Biddiford Citizens' Association Organisational Strengthening	Trelawny	Jackson Town	CBO	28-Nov-01	CDB	298,800.00	326,300.00	27,500.00

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
97	Heywood Hall Citizens' Association Organisational Strengthening	St. Mary	Hamstead	CBO	28-Nov-01	CDB	296,650.00	328,400.00	31,750.00
98	Swallowfield Community Development Committee Organisational Strengthening	St. Andrew	Swallowfield	CBO	23-Jan-02	CDB	326,743.00	370,756.00	44,013.00
99	Enhancing Capacities of SDC and NGO Partners to Foster Community Participation in Project Design	Multi parish	M	GOJ	27-Feb-02	CDB	4,932,500.00	5,232,500.00	300,000.00
100	Enhancing Capacities of SDC to provide effective maintenance strategies to enable communities to sustain their infrastructural projects	Multi parish	M	GOJ	27-Feb-02	CDB	2,181,000.00	2,908,000.00	727,000.00
101	Freeman's Hall Citizens' Association Organisational Strengthening	Trelawny	Albert Town	CBO	27-Feb-02	CDB	205,760.00	240,760.00	35,000.00
102	Rock River All Age School Organisational Strengthening	St. Mary	Rock River	CBO	27-Feb-02	CDB	189,600.00	243,100.00	53,500.00
103	Partners for Peace Inner City Conference	Kingston	Central Down Town	CBO	20-Mar-02	CDB	740,000.00	922,000.00	182,000.00
104	Duanvale Minor Works and Organisational Strengthening	Trelawny	Duanvale	CBO	29-May-02	CDB	296,720.00	296,720.00	0.00
105	Spring Garden and Rock Spring Community Groups Organisational Strengthening	Trelawny	Falmouth	CBO	29-May-02	CDB	377,840.00	429,640.00	51,800.00
106	Craig Town Organisational Strengthening	St. Andrew	Jones Town	CBO	28-Aug-02	CDB	461,800.00	628,000.00	166,200.00
							71,550,879.8	94,156,854.3	22,605,974.50

All amounts quoted are Board approved figures.

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
1	Duanvale Community Centre	Trelawny	Duanvale	CBO	Pilot	WB	11,600,000.00	12,210,526.32	610,526.32
2	Denham Town Community Centre	Kingston	Denham Town	CBO	Pilot	WB	6,950,570.00	17,235,360.00	10,284,790.00
3	Mocho Community Centre & Basic School	St. James	Mocho	CBO	Pilot	WB	13,325,000.00	14,026,315.79	701,315.79
4	Sligoville Health Centre	St. Catherine	Sligoville	GOJ	Pilot	WB	8,851,122.00	9,316,970.53	465,848.53
5	Blenheim Community Centre	Hanover	Cacoen	CBO	Pilot	WB	8,320,000.00	8,757,894.74	437,894.74
6	Bath Community Centre & Infant School	St. Thomas	Bath	CBO	20-Feb-97	WB	12,167,099.00	12,807,472.63	640,373.63
7	Carron Hall All Age & Infant School Expansion	St. Mary	Carron Hall	CBO	20-Feb-97	GON	9,754,000.00	10,267,368.42	513,368.42
8	Cold Spring Basic School Rehabilitation	Hanover	Cold Spring	CBO	20-Feb-97	WB	1,150,000.00	1,210,526.32	60,526.32
9	Windor Basic School Rehabilitation	St. Elizabeth	Siloah	CBO	20-Feb-97	GON	650,000.00	684,210.53	34,210.53
10	Alligator Pond Community Centre & Basic School	Manchester	Alligator Pond	CBO	13-Mar-97	WB	10,513,414.00	11,066,751.58	553,337.58
11	Redwood Community Centre & Basic School	St. Catherine	Redwood	CBO	13-Mar-97	WB	6,632,252.00	6,981,317.89	349,065.89
12	Calabar All-Age School - Rehabilitation & Equipping	Kingston	Downtown	CBO	13-Mar-97	WB	7,326,950.00	7,712,578.95	385,628.95
13	Croft's Hill Primary & Junior High School	Clarendon	Crofts Hill	CBO	19-Jun-97	WB	1,906,047.00	2,006,365.00	100,318.00
14	Spanish Town Infirmary - Rehabilitation & Equipping	St. Catherine	Spanish Town	GOJ	19-Jun-97	WB	9,950,781.16	10,464,973.00	514,191.84
15	Patrick Gardens Community Centre	St. Andrew	Patrick City	CBO	10-Jul-97	GON	2,241,606.00	3,091,606.00	850,000.00
16	Amy Bailey Basic School - Expansion	St. Andrew	Cross Roads	NGO	14-Aug-97	GON	8,513,435.30	8,961,510.84	448,075.54
17	YMCA - Rehabilitation	St. Andrew	Half Way Tree	NGO	30-Sep-97	GON	14,787,700.00	15,566,000.00	778,300.00
18	Cooling Spring Water Supply	Portland	Hope Bay	CBO	30-Sep-97	WB	4,143,000.00	4,322,997.00	179,997.00
19	Junction Skills Training & Adolescent Mothers Project	St. Elizabeth	Junction	CBO	30-Oct-97	GON	5,099,000.00	5,296,000.00	197,000.00
20	St. Ann's Bay Women's Centre	St. Ann	St. Ann's Bay	GOJ	30-Oct-97	WB	6,463,000.00	6,879,000.00	416,000.00
21	Croft's Hill Health Centre	Clarendon	Crofts Hill	CBO	30-Oct-97	GON	3,637,000.00	3,815,000.00	178,000.00
22	North Street United Bakery	Kingston	Downtown	GOJ	30-Oct-97	WB	1,339,973.00	1,447,041.00	107,068.00
23	Bushy Park Gardens Basic School Expansion	Clarendon	May Pen	CBO	30-Oct-97	GON	5,656,080.00	6,006,080.00	350,000.00
24	Clapham Basic School Construction	St. Elizabeth	Brighton	CBO	30-Oct-97	GON	4,233,385.00	4,487,385.00	254,000.00
25	Vision Development Foundation/Tony Spaulding Sports Complex	Kingston	Jones Town	NGO	30-Oct-97	GOJ	12,229,439.60	12,853,390.60	623,951.00

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
26	Union Basic School Construction	St. Ann	Walkerswood	NGO	20-Nov-97	WB	4,883,507.21	5,144,664.21	261,157.00
27	Morgan's Forest Primary/Infant School Rehabilitation	Clarendon	Aenon Town	CBO	20-Nov-97	WB	5,434,398.00	5,703,398.00	269,000.00
28	Mount Herman Basic School completion	Westmoreland	Lambs River	CBO	20-Nov-97	WB	4,196,345.08	4,582,345.08	386,000.00
29	Foundation for International Self Help (FISH) Clinic - Rehabilitation	St. Andrew	Papine	NGO	11-Dec-97	WB	11,446,172.00	12,048,602.00	602,430.00
30	James Hill Basic School Rehabilitation	Clarendon	James Hill	CBO	11-Dec-97	WB	3,036,954.54	3,172,770.42	135,815.88
31	Maidstone Water Supply	Portland	Mount Pleasant	CBO	11-Dec-97	WB	1,090,691.00	1,140,691.00	50,000.00
32	Jamaica National's Children's Home (JNCH) - Upgrading & Equipping	St. Andrew	Mona	CBO	22-Jan-98	WB	8,636,215.23	9,276,721.40	640,506.17
33	Port Royal All Age School - Equipping	St. Andrew	Port Royal	NGO	19-Feb-98	WB	3,312,201.09	4,312,201.09	1,000,000.00
34	Sangster's Heights Community Complex - Expansion & Equipping	Clarendon	Chapelton	CBO	19-Feb-98	WB	6,670,964.42	6,942,130.80	271,166.38
35	Woman Incorporated (Woman Inc.) Girls Hostel - Upgrading	St. Andrew	Half Way Tree	NGO	19-Feb-98	WB	1,062,018.00	1,123,835.00	61,817.00
36	Amy Bailey Basic School Extension Project - Equipping	St. Andrew	Campbell Town	NGO	19-Feb-98	WB	303,325.00	317,338.00	14,013.00
37	Montamill Golden Age Home	Kingston	Rockfort	CBO	26-Mar-98	WB	3,321,021.00	4,471,021.00	1,150,000.00
38	Polly Ground Primary School	St. Catherine	Ewarton	CBO	26-Mar-98	WB	8,110,648.26	8,828,811.96	718,163.70
39	Johnson Mountain Water Supply	St. Thomas	Morant Bay	CBO	23-Apr-98	OPEC	8,149,823.00	8,557,314.00	407,491.00
40	York/Newcastle Water Supply	Westmoreland	Bethel Town	CBO	23-Apr-98	WB	1,504,000.00	1,574,000.00	70,000.00
41	Buckley Town/Farm Road Water Supply	Portland	Sherwood Forest	NGO	23-Apr-98	WB	380,000.00	400,000.00	20,000.00
42	Riverton Meadows Skills Training Facility - Completion	St. Andrew	Riverton Meadows	NGO	23-Apr-98	OPEC	1,619,300.00	2,608,270.00	988,970.00
43	Farm Heights Community Centre - Completion & Equipping	St. James	Montego Bay	CBO	23-Apr-98	GOJ	9,100,417.54	9,329,251.41	228,833.87
44	Ashton Water Supply	Westmoreland	Ashton	CBO	21-May-98	WB	3,387,032.00	3,556,383.00	169,351.00
45	New Garden Water Supply	St. Andrew	Stony Hill	CBO	21-May-98	WB	1,370,000.00	1,440,000.00	70,000.00
46	Riverton Meadows Skills Training Facility Equipping	St. Andrew	Riverton Meadows	NGO	21-May-98	OPEC	3,463,954.00	3,907,954.10	444,000.10
47	Naylors Hill Domestic Water Supply	Portland	Port Antonio	CBO	25-Jun-98	IDB	2,100,000.00	2,210,000.00	110,000.00
48	Red Hills Community Domestic Water Supply	St. Elizabeth	Maggotty	CBO	25-Jun-98	IDB	2,212,001.00	2,322,601.00	110,600.00
49	Alston/Baillieston Water Supply	Clarendon	Alston	CBO	25-Jun-98	WB	825,000.00	862,000.00	37,000.00
50	Bethesda Basic School Construction	Portland	Port Antonio	CBO	23-Jul-98	IDB	4,746,313.15	5,146,313.51	400,000.36

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
51	Orange Bay/Hopewell Water Supply	Portland	Orange Bay	CBO	23-Jul-98	IDB	3,533,000.00	3,722,000.00	189,000.00
52	Samuel Prospect Basic School Construction	Trelawny	Samuel Prospect	NGO	23-Jul-98	IDB	3,277,558.10	3,581,963.10	304,405.00
53	New Day All Age School	St. Andrew	Barbican	CBO	23-Jul-98	WB	4,270,000.00	5,200,428.00	930,428.00
54	Burnt Savannah Health Centre	St. Elizabeth	Balacava	CBO	31-Aug-98	IDB	2,808,399.80	3,393,279.80	584,880.00
55	Scott's Pass/Lower St. Tools Domestic Water Supply	Clarendon	Berrydale	CBO	31-Aug-98	IDB	3,222,230.00	3,383,230.00	161,000.00
56	Catadupa Domestic Water Supply	St. James	Catadupa	NGO	31-Aug-98	IDB	5,531,279.00	6,084,407.00	553,128.00
57	Spring Garden Water Supply	Trelawny	Spring Gardens	GOJ	31-Aug-98	WB	4,565,473.00	5,022,020.00	456,547.00
58	Haughton Grove Basic School - Expansion & Equipping	Hanover	Haughton Grove	CBO	31-Aug-98	IDB	4,088,993.00	4,304,266.00	215,273.00
59	Pear Tree Grove (Burton & Run) Domestic Water Supply phase 1	St. Catherine	Guy's Hill	CBO	16-Sep-98	WB	4,742,980.00	4,982,980.00	240,000.00
60	Russells Domestic Water Supply	St. Elizabeth	Russel	CBO	16-Sep-98	WB	4,003,370.00	4,203,539.00	200,169.00
61	Snow Hill Water Supply	Portland	Port Antonio	CBO	16-Sep-98	WB	3,460,600.00	4,928,600.00	1,468,000.00
62	St. Thomas Public Health Department	St. Thomas	Morant Bay	GOJ	22-Oct-98	GON	8,210,270.00	16,835,937.00	8,625,667.00
63	Ginger House Basic School Rehabilitation	Portland	Comfort Castle	CBO	22-Oct-98	WB	2,824,321.81	2,974,321.81	150,000.00
64	Georgia Basic School Rehabilitation	St. Thomas	Trinityville	CBO	22-Oct-98	WB	2,599,755.34	2,749,755.34	150,000.00
65	Golden Run Water Supply	Manchester	Craighead	CBO	19-Nov-98	OPEC	1,723,898.00	1,982,483.00	258,585.00
66	Mother Fleure Domestic Water Supply	Manchester	Craighead	GOJ	19-Nov-98	IDB	3,619,440.00	4,183,584.00	564,144.00
67	Lorrimers Water Supply	Trelawny	Lorrimers	CBO	19-Nov-98	IDB	1,803,824.00	2,083,416.00	279,592.00
68	Faith's Pen Basic School Construction	St. Ann	Faith's Pen	CBO	19-Nov-98	WB	5,508,141.00	6,158,141.00	650,000.00
69	Jacks Hill Community Centre Upliftment Project	St. Andrew	Jacks Hill	CBO	19-Nov-98	WB	4,301,691.91	4,724,576.96	422,885.05
70	Spring/Hillside Water Supply	St. Thomas	Seaforth	CBO	19-Nov-98	IDB	3,390,000.00	3,560,000.00	170,000.00
71	Thicketts Water Supply	St. Ann	Discovery Bay	CBO	17-Dec-98	IDB	5,871,888.00	6,165,482.00	293,594.00
72	Rural Hill Water Supply	Portland	Long Bay	CBO	17-Dec-98	IDB	5,131,491.00	5,388,066.00	256,575.00
73	Pell River Basic School Construction	Hanover	Pell River	CBO	17-Dec-98	IDB	5,015,000.00	5,265,000.00	250,000.00
74	Eden Basic School Construction	St. James	Anchovy	CBO	4-Feb-99	IDB	5,450,552.00	5,723,080.00	272,528.00
75	Cedar Valley/New Monkland/Mt. Lebanon Domestic Water Supply	St. Thomas	Cedar Valley	CBO	4-Feb-99	WB	8,730,400.00	9,166,920.00	436,520.00
76	Hudson Street (Russia) Basic School Construction	Westmoreland	Savanna-la-Mar	CBO	25-Mar-99	IDB	5,946,608.00	6,624,608.00	678,000.00

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
77	Niagara Basic School Construction	St. James	Niagara	CBO	25-Mar-99	IDB	4,020,888.00	4,200,888.00	180,000.00
78	Fyffes Pen Basic School Construction	St. Elizabeth	Brompton	CBO	25-Mar-99	IDB	3,966,263.00	4,146,263.00	180,000.00
79	Mount Peto Basic School Rehabilitation	Hanover	Mount Peto	CBO	25-Mar-99	IDB	5,067,091.00	5,252,091.00	185,000.00
80	Fellowship Hall Domestic Water Supply	St. Mary	Fellowship Hall	CBO	25-Mar-99	IDB	5,352,923.00	5,574,118.00	221,195.00
81	Moore Town Basic School Construction	Portland	Moore Town	CBO	25-Mar-99	IDB	4,060,588.00	4,240,588.00	180,000.00
82	Seaford Primary & Infant School Expansion	St. Catherine	Guy's Hill	CBO	25-Mar-99	IDB	3,646,051.42	3,853,513.71	207,462.29
83	Bickersteth Primary School Expansion	St. James	Bickersteth	CBO	25-Mar-99	WB	7,749,509.00	8,069,508.00	319,999.00
84	Pennington Domestic Water Supply	St. Catherine	Lluidas Vale	CBO	25-Mar-99	IDB	4,684,015.00	4,896,925.00	212,910.00
85	Point Hill Basic School Rehabilitation	St. Catherine	Spanish Town	CBO	29-Apr-99	IDB	1,820,910.17	1,916,981.17	96,071.00
86	Jericho Primary School	St. Catherine	Linstead	CBO	29-Apr-99	IDB	5,484,307.17	5,777,205.47	292,898.30
87	Sunbeam Children's Home	St. Catherine	Old Harbour	CBO	29-Apr-99	WB	1,127,147.64	2,014,147.64	887,000.00
88	Maxfield Park Children's Home	St. Andrew	Richmond Park	CBO	29-Apr-99	IDB	3,523,539.79	3,628,539.79	105,000.00
89	Pratville Health Centre	Manchester	Asia	CBO/GOJ	20-May-99	OPEC	2,832,942.00	4,047,342.00	1,214,400.00
90	Westmoreland Housecraft Training Centre	Westmoreland	White House	CBO	20-May-99	IDB	4,610,275.00	4,871,875.00	261,600.00
91	YWCA - Spanish Town Vocational School	St. Catherine	Spanish Town	NGO	20-May-99	WB	10,604,636.10	11,854,636.10	1,250,000.00
92	Galloway Basic School Construction	Westmoreland	Bethel Town	CBO	20-May-99	IDB	6,284,556.00	6,598,369.00	313,813.00
93	Orangefield Basic School Rehabilitation	St. Catherine	Ewarton	CBO	20-May-99	WB	4,389,920.90	4,634,920.90	245,000.00
94	Montego Bay YWCA Multi Skills Training Centre	St. James	Montego Bay	NGO	17-Jun-99	IDB	1,592,160.00	1,742,160.00	150,000.00
95	Katus Blakey Dental Clinic Rehabilitation	Portland	Manchioneal	CBO	17-Jun-99	IDB	2,731,671.00	2,831,910.00	100,239.00
96	Berry Hill All Age School Rehabilitation	St. Catherine	Linstead	CBO	17-Jun-99	WB	7,613,719.09	8,016,055.91	402,336.82
97	Fletchers Land Ball Courts Resurfacing with OS	Kingston	Fletcher's Land	CBO	17-Jun-99	WB	1,556,458.00	1,636,458.00	80,000.00
98	Clarendon Association for Street People CLASP - Equipping	Clarendon	May Pen	NGO	17-Jun-99	WB	971,661.00	1,031,661.00	60,000.00
99	Lincoln Health Centre	Manchester	Mandeville	NGO	17-Jun-99	IDB	5,335,873.00	5,795,223.00	459,350.00
100	Brandon Hill Basic School Completion	St. Andrew	Brandon Hill	CBO	29-Jul-99	CDB	5,033,923.00	5,309,307.00	275,384.00
101	Mango Valley Basic School Expansion	St. Mary	Fellowship Hall	CBO	29-Jul-99	IDB	6,013,226.22	6,365,329.72	352,103.50

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
102	Pepper Basic School Construction	St. Elizabeth	Pepper	CBO	29-Jul-99	IDB	5,827,491.00	6,327,491.00	500,000.00
103	Mile Gully Basic School Rehabilitation	Manchester	Mile Gully	CBO	29-Jul-99	WB	1,254,221.00	1,306,221.00	52,000.00
104	Free Town Basic School Completion	Manchester	Porus	CBO	29-Jul-99	WB	2,370,088.00	3,121,288.00	751,200.00
105	Evergreen Basic School Completion	Manchester	Mandeville	CBO	29-Jul-99	WB	1,558,141.00	2,058,141.00	500,000.00
106	Hoolebury All Age School Expansion	St. Ann	Runaway Bay	CBO	29-Jul-99	IDB	11,649,425.60	12,199,425.60	550,000.00
107	Salt Marsh All Age School Expansion	Trelawny	Salt Marsh	CBO	29-Jul-99	WB	2,053,444.00	2,153,444.00	100,000.00
108	Allman Town Human Resources and Skills Training Centre Rehab	Kingston	Allman Town	CBO	29-Jul-99	IDB	7,015,560.00	7,355,560.00	340,000.00
109	Porters Mountain Water Supply	Westmoreland	Porters Mountain	CBO	29-Jul-99	IDB	4,471,701.00	4,668,701.00	197,000.00
110	Kingston Public Hospital Renal Dialysis Equip. Refurbishing	Kingston	Downtown	NGO	29-Jul-99	GOJ	2,200,000.00	2,300,000.00	100,000.00
111	Blossom Gardens Children's Home Completion	St. James	Montego Bay	GOJ	29-Jul-99	WB	3,454,510.05	9,454,510.05	6,000,000.00
112	Comfort Castle Basic School Completion	Portland	Comfort Castle	CBO	30-Sep-99	OPEC/GOJ	5,118,031.95	5,499,831.95	381,800.00
113	Chepstowe Basic School Construction	Portland	Skibo	CBO	30-Sep-99	IDB	3,901,261.00	4,131,261.00	230,000.00
114	St. Anne's Primary School	Kingston	Denham Town	CBO	30-Sep-99	IDB	4,204,266.12	4,454,266.12	250,000.00
115	Peggy Barry Primary School	Westmoreland	Grange Hill	CBO	30-Sep-99	IDB	4,100,600.00	4,265,600.00	165,000.00
116	Hillside Primary School	St. Mary	Islington	CBO	30-Sep-99	IDB	5,558,292.00	5,839,547.00	281,255.00
117	Kingston Women's Centre	St. Andrew	New Kingston	NGO	30-Sep-99	OPEC	2,123,700.00	2,213,700.00	90,000.00
118	St. Andrew Settlement Community Centre	St. Andrew	Sievwright	NGO	30-Sep-99	WB	682,847.00	717,847.00	35,000.00
119	Tower Hill Multi-Purpose Ball Court	St. Andrew	Tower Hill	CBO	30-Sep-99	OPEC	2,403,500.00	2,513,500.00	110,000.00
120	Heywood Hall Basic School Construction	St. Mary	Port Maria	CBO	30-Sep-99	IDB	4,533,980.00	4,768,980.00	235,000.00
121	Derry District Basic School Rehabilitation	St. Mary	Jeffrey Town	CBO	30-Sep-99	IDB	3,492,879.00	3,684,221.00	191,342.00
122	Huntley Basic School Construction	Manchester	Williamsfield	CBO	30-Sep-99	IDB	4,989,913.00	5,202,913.00	213,000.00
123	Savanna-la-mar Infant School Completion	Westmoreland	Savanna-la-mar	CBO	30-Sep-99	IDB	2,569,000.00	3,072,000.00	503,000.00
124	Sea View Basic School Expansion	Portland	Long Bay	CBO	30-Sep-99	IDB	3,378,517.00	3,558,517.00	180,000.00
125	Boundbrook Basic School Expansion	Portland	Pot Antonio	CBO	30-Sep-99	IDB	4,073,973.00	5,094,973.00	1,021,000.00
126	Copse Basic School Completion	Hanover	Friendship	CBO	30-Sep-99	IDB	4,423,425.00	5,099,425.00	676,000.00
127	Golden Age Home	St. Andrew	Mountain View	GOJ	30-Sep-99	WB	2,272,605.00	2,517,605.00	245,000.00
128	Railway Oval Sports Facility	Kingston	Denham Town	NGO	30-Sep-99	IDB	3,882,790.00	4,107,790.00	225,000.00

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
129	Denham Town Community Centre	St. Andrew	Denham Town	CBO	30-Sep-99	WB	2,397,944.00	2,510,944.00	113,000.00
130	McQuarrie Water Supply	Hanover	Hopewell	CBO	30-Sep-99	IDB	5,164,526.00	5,851,526.00	687,000.00
131	Jerusalem Mountain Water Supply	Westmoreland	Jerusalem	CBO	30-Sep-99	IDB	4,737,114.00	9,613,370.00	4,876,256.00
132	Bellevue Basic School Expansion	Portland	Buff Bay	CBO	30-Sep-99	WB	948,345.00	1,328,522.00	380,177.00
133	Trench Town Reading Centre	St. Andrew	Trench Town	CBO	28-Oct-99	WB	2,754,819.00	2,874,819.00	120,000.00
134	Scotts Hall Basic School	St. Mary	Scott's Hall	CBO	28-Oct-99	WB	484,000.00	506,000.00	22,000.00
135	Tavares Gardens Day Care & Study Centre	St. Andrew	Whitfield Town	NGO	28-Oct-99	IDB	1,876,020.00	1,956,020.00	80,000.00
136	Davis Primary School	St. Catherine	Old Harbour	CBO	28-Oct-99	WB	6,664,278.75	8,164,278.75	1,500,000.00
137	Central Branch All Age School	Kingston	Fletcher's Land	CBO	25-Nov-99	IDB	5,624,400.00	5,904,400.00	280,000.00
138	High Holborn Street Education Complex Rehabilitation	Kingston	Parade Gardens	NGO	25-Nov-99	IDB	2,456,107.00	2,559,107.00	103,000.00
139	James Hill Basic School - Equipping	Clarendon	James Hill	CBO	25-Nov-99	WB	139,650.00	139,650.00	0.00
140	Kingston Public Hospital - Equipment & Furniture	Kingston	Downtown	GOJ	25-Nov-99	GOJ	2,611,360.00	6,531,583.00	3,920,223.00
141	Spanish Town Hospital Sewerage Treatment Plant Equipping	St. Catherine	Spanish Town	GOJ	25-Nov-99	GOJ	10,299,200.00	10,520,700.00	221,500.00
142	Joyce Eccleston Basic School Rehabilitation	St. Mary	Port Maria	CBO	16-Dec-99	WB	2,057,066.00	2,140,066.00	83,000.00
143	Time & Patience Primary School Expansion	St. Catherine	Linstead	CBO	16-Dec-99	WB	8,693,157.40	8,965,422.40	272,265.00
144	Royal Flat SDC Pastry Making Project - Equipping	Manchester	Royal Flat	CBO	16-Dec-99	WB	630,140.00	695,140.00	65,000.00
145	Higgin Town Domestic Water Supply	St. Ann	Lime Hall	CBO	16-Dec-99	GOJ	4,048,815.00	4,193,815.00	145,000.00
146	Old Road Basic School Completion & Equipping	Westmoreland	Whithorn	CBO	20-Jan-00	WB	3,527,533.00	3,751,533.00	224,000.00
147	St. Francis Infant School Rehabilitation	St. Andrew	Cross Roads	CBO	20-Jan-00	GOJ	1,625,293.38	1,874,893.38	249,600.00
148	Riverside All Age School Expansion	Hanover	Kingsvale	CBO	20-Jan-00	WB	949,000.00	1,068,000.00	119,000.00
149	Lighting of Barbican Playground	St. Andrew	Barbican	CBO	20-Jan-00	WB	429,810.00	506,285.00	76,475.00
150	May Pen Infant School Expansion	Clarendon	May Pen	CBO	23-Feb-00	WB	3,196,852.12	3,356,452.12	159,600.00
151	Seaforth Primary School Expansion	St. Thomas	Seaforth	CBO	23-Feb-00	WB	8,385,175.48	8,735,175.48	350,000.00
152	Equipping of Shortwood Infant School	St. Andrew	Constant Spring	CBO	23-Feb-00	WB	295,000.00	523,000.00	228,000.00
153	Rehabilitation of the Gurney's Mount All Age School	Hanover	Cold Spring	CBO	17-May-00	WB	4,933,988.00	5,184,988.00	251,000.00

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
154	Construction of Manchester Home / Drop-In Centre for Street People	Manchester	Mandeville	CBO	17-May-00	WB	1,670,470.00	3,747,854.14	2,077,384.14
155	Boys Town All Age School Expansion	St. Andrew	Trench Town	CBO	17-May-00	GOJ	5,906,993.00	10,130,726.00	4,223,733.00
156	Windsor Girls Home	St. Ann	St. Ann's Bay	CBO	25-Jul-00	GOJ	13,264,750.00	13,914,750.00	650,000.00
157	Rural Family Support Organisation Resource Centre	Multi Parish	M	NGO	25-Jul-00	IDB	6,230,883.00	9,940,883.00	3,710,000.00
158	Craig Town Training Centre Rehabilitation	St. Andrew	Jones Town	CBO	22-Aug-00	OPEC	3,699,524.00	3,853,571.00	154,047.00
159	Jamaica Association for Persons with Mental Retardation Building Completion	St. Andrew	Mona	NGO	22-Aug-00	CDB	4,812,098.00	5,019,765.00	207,667.00
160	Tower Hill Pavilion Construction	St. Andrew	Tower Hill	CBO	22-Aug-00	OPEC	3,049,833.00	3,181,833.00	132,000.00
161	Spanish Town Infirmary Minor Rehabilitation Works	St. Catherine	Spanish Town Central	GOJ	22-Aug-00	GOJ	2,005,144.00	2,101,144.00	96,000.00
162	St. Anne's Infant School Rehabilitation	Kingston	Denham Town	CBO	22-Aug-00	GOJ	5,674,244.00	5,899,244.00	225,000.00
163	Waugh Hill Basic School Construction	St. Catherine	Sligoville	CBO	22-Aug-00	OPEC	6,343,974.00	6,618,619.00	274,645.00
164	Dagger Bay Water Supply Rehabilitation	St. Catherine	Old Harbour Bay	CBO	22-Aug-00	CDB	2,353,954.00	2,458,203.00	104,249.00
165	Savanna-La-Mar Infant School Equipping	Westmoreland	Savanna-la-Mar	CBO	28-Sep-00	WB	370,124.00	419,388.00	49,264.00
166	Mount Herman Basic school Equipping	Westmoreland	Lambs River	CBO	22-Nov-00	WB	98,667.00	106,667.00	8,000.00
167	Hudson Street (Russia) Basic School Equipping	Westmoreland	Savanna-la-Mar	CBO	22-Nov-00	IDB	243,127.00	261,477.00	18,350.00
168	Copse Basic School Equipping	Hanover	Friendship	CBO	22-Nov-00	IDB	156,933.00	156,933.00	0.00
169	Hillside Primary School Equipping	St. Mary	Islington	CBO	22-Nov-00	IDB	587,000.00	597,000.00	10,000.00
170	Tivoli Gardens Gully Rehabilitation	Kingston	Tivoli Gardens	CBO	22-Nov-00	CDB	1,826,361.00	1,949,861.00	123,500.00
171	Boscobel Primary School Rehabilitation	St. Mary	Boscobel	CBO	22-Nov-00	CDB	9,463,266.00	9,823,266.00	360,000.00
172	Gregory Park Prophecy Basic School Construction	St. Catherine	Portmore	CBO	22-Nov-00	CDB	9,197,442.92	9,713,023.92	515,581.00
173	Elletson Methodist Basic School Roofing	Kingston	Bourmouth Gardens	CBO	22-Nov-00	CDB	464,856.00	487,856.00	23,000.00
174	Samuel Prospect Basic School Gutter Installation	Trelawny	Samuel Prospect	CBO	22-Nov-00	IDB	25,018.00	27,018.00	2,000.00
175	Spanish Town Primary School Expansion	St. Catherine	Spanish Town	CBO	22-Nov-00	CDB	8,832,602.00	9,313,600.00	480,998.00

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
176	Centre for HIV/AIDS Research, Education and Services (CHARES) Expansion & Equipping	St. Andrew	Mona	NGO	22-Nov-00	CDB	4,531,428.00	4,935,868.00	404,440.00
177	St. Andrew Parish Church Home for Girls	St. Andrew	Half Way Tree	NGO	22-Nov-00	CDB	1,602,672.00	1,759,125.00	156,453.00
178	Four Paths community Centre Expansion	Clarendon	Four Paths	CBO	24-Jan-01	CDB	2,024,565.00	2,133,565.00	109,000.00
179	Trinityville Skills Training Centre Equipment & Roof Repair	St. Thomas	Trinityville	CBO	24-Jan-01	CDB	1,164,296.00	1,224,370.00	60,074.00
180	North Gully Wall Construction and capacity Building	St. James	Montego Bay	CBO	21-Feb-01	CDB	12,728,279.00	13,257,219.00	528,940.00
181	Esher Martin Basic School Construction, Equipping and OS	St. Mary	Martin	CBO	21-Mar-01	CDB	5,903,067.00	6,147,567.00	244,500.00
182	Cheapside Basic School Expansion & Refurbishing	St. Elizabeth	Junction	CBO	21-Mar-01	CDB	5,704,534.00	5,996,854.00	292,320.00
183	Mount Olivett Boy's Home Expansion	Manchester	Mandeville	CBO	21-Mar-01	CDB	3,897,072.00	4,087,072.00	190,000.00
184	St. Paul's Chapel Basic School Construction	Clarendon	Chapelton	CBO	25-Apr-01	CDB	7,968,398.00	8,411,398.00	443,000.00
185	York Street Primary School Sanitary Facilities & Hygiene Behaviour Change Training	St. Catherine	Linstead	CBO	25-Apr-01	CDB	7,608,435.00	7,927,435.00	319,000.00
186	Ramble Basic School Equipping	Manchester	Porus	CBO	25-Apr-01	CDB	136,086.00	142,086.00	6,000.00
187	Paradise Basic School Construction	Kingston	Downtown	CBO	30-May-01	GOJ	7,083,990.00	7,670,182.00	586,192.00
188	Elsie Bemand Girls' Home Fencing	St. Andrew	Meadowbrook / Havendale	NGO	30-May-01	WB	93,795.00	112,913.00	19,118.00
189	Watson Grove Basic School Construction	St. Catherine	Portmore	CBO	30-May-01	CDB	6,536,799.00	6,846,633.00	309,834.00
190	Boundbrook Basic School Fencing	Portland	Pot Antonio	CBO	20-Jun-01	WB	413,800.00	439,149.00	25,349.00
191	Sea View Basic School Fencing	Portland	Long Bay	NGO	20-Jun-01	WB	247,409.00	272,002.00	24,593.00
192	Mango Valley Basic School Fencing	St. Mary	Fellowship Hall	CBO	20-Jun-01	WB	375,753.00	400,721.00	24,968.00
193	Elletson Primary and Infant Schools Fencing	Kingston	Franklyn Town	CBO	20-Jun-01	CDB	2,519,311.00	2,607,630.00	88,319.00
194	Allsides Basic School Construction, Equipping and Organisational Strengthening	Trelawny	Wait-a-Bit	CBO	20-Jun-01	CDB	5,619,617.00	5,953,258.00	333,641.00
195	Bellevue Basic School Completion	Portland	Buff Bay	CBO	20-Jun-01	CDB	2,106,045.00	2,203,823.00	97,778.00
196	Red Ground Water Supply Rehabilitation	St. Catherine	Old Harbour	CBO	20-Jun-01	CDB	10,249,724.00	15,395,754.00	5,146,030.00
197	Mico Practicing Primary & Junior High School Fencing	St. Andrew	Cross Roads	CBO	2-Jul-01	WB	619,041.00	677,321.00	58,280.00

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
198	Grange Hill Primary School Perimeter Fence Construction	Westmoreland	Grange Hill	CBO	2-Jul-01	WB	1,223,836.00	1,286,574.00	62,738.00
199	Hartland Water Supply	St. Mary	Port Maria	CBO	2-Jul-01	GOJ	3,573,020.00	3,817,740.00	244,720.00
200	McQuarrie Water Supply Fencing	Hanover	Hopewell	CBO	17-Jul-01	WB	42,254.00	44,366.70	2,112.70
201	Hunt's Town Basic School Equipping and Organisational Strengthening	St. Mary	Port Maria	CBO	25-Jul-01	CDB	260,420.00	274,420.00	14,000.00
202	Rose Hall Community Centre, Basic School Rehabilitation and Organisational Strengthening	St. Catherine	Linstead	CBO	25-Jul-01	CDB	10,536,384.00	18,777,642.00	8,241,258.00
203	Lorrimers Water Supply (2)	Trelawny	Lorrimers	CBO	25-Jul-01	GOJ	6,094,260.00	6,094,260.00	0.00
204	Mother Fleure Water Supply (2)	Manchester	Craighead	GOJ/CBO	25-Jul-01	GOJ	3,585,325.40	3,585,325.40	0.00
205	Golden Run Water Supply (2)	Manchester	Craig Head	CBO	25-Jul-01	GOJ	2,092,003.60	2,092,003.60	0.00
206	St. Jago Basic School Sanitation	Manchester	Asia	CBO	25-Jul-01	CDB	169,848.00	188,716.00	18,868.00
207	St. Augustine Place of Safety Rehabilitation	Clarendon	Chapelton	GOJ	12-Sep-01	CDB	4,470,374.00	4,617,513.00	147,139.00
208	Strathmore Garden Children's Place of Safety Rehabilitation	St. Catherine	Strathmore Gardens	NGO	12-Sep-01	CDB	732,713.00	932,713.00	200,000.00
209	S-Corner Community Play Centre Construction, Equipping and Organisational Strengthening	St. Andrew	Vineyard Town	NGO	12-Sep-01	CDB	2,718,948.81	2,802,848.81	83,900.00
210	Bogue Hill All Age School Expansion and Equipping	St. James	Montego Bay	CBO	31-Oct-01	CDB	10,103,923.00	10,381,823.00	277,900.00
211	Farm Town Basic School completion, Equipping & Organisational Strengthening	St. Ann	Discovery Bay	CBO	31-Oct-01	CDB	625,340.00	784,340.00	159,000.00
212	Granville All Age School Expansion and Equipping	St. James	Granville / Pitfour	CBO	31-Oct-01	CDB	7,913,244.87	8,227,365.87	314,121.00
213	Jackson Town Basic School Fencing and Equipping	Trelawny	Jackson Town	CBO	28-Nov-01	CDB	689,848.00	707,248.00	17,400.00
214	Golden Grove Basic School Completion, Equipping and Organisational Strengthening	St. Ann	Golden Grove	CBO	28-Nov-01	CDB	7,707,271.00	8,209,271.00	502,000.00
215	Granville Place of Safety Rehabilitation and Organisational Strengthening	Trelawny	Granville	GOJ	28-Nov-01	CDB	7,982,443.00	8,594,443.00	612,000.00
216	Clarendon Infirmary Rehabilitation	Clarendon	Denbigh	CBO	28-Nov-01	CDB	8,557,791.00	8,839,791.00	282,000.00
217	Smithfield Basic School Expansion	Hanover	Cascade	CBO	28-Nov-01	CDB	5,115,491.00	5,309,691.00	194,200.00
218	Girl's Town Rehabilitation, Equipping and Social Services	St. Andrew	Half Way Tree	CBO	19-Dec-01	CDB	2,537,329.00	2,886,242.00	348,913.00

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
219	Litchfield Basic School Completion, Equipping and Hygiene Awareness Training	Manchester	Litchfield	CBO	19-Dec-01	CDB	7,045,743.00	7,773,993.00	728,250.00
220	Glen Vincent Bromfield (Barton-Newton) Community Resource Centre Completion and Organisational Strengthening	St. Elizabeth	Maggotty	CBO	19-Dec-01	CDB	6,403,689.00	9,431,365.00	3,027,676.00
221	Rock River All Age School Expansion	St. Mary	Rock River	CBO	23-Jan-02	CDB	7,437,922.00	7,778,745.15	340,823.15
222	Free Town Water Supply Upgrading	St. Catherine	Glengoffe	CBO	27-Feb-02	CDB	1,966,532.00	2,117,954.96	151,422.96
223	Bethabara Primary & Junior High School Expansion	Manchester	Newport	CBO	27-Feb-02	GOJ	8,921,340.00	17,920,926.00	8,999,586.00
224	St. Joseph Road & 227 Spanish Town Road (Whitfield Town) Sanitation Upgrading	St. Andrew	Whitfield Town	CBO	27-Feb-02	EU	12,288,843.00	15,599,264.60	3,310,421.60
225	Hinds Town Basic School Equipping & OS	St. Ann	Walkerswood	CBO	27-Feb-02	CDB	214,112.00	256,112.00	42,000.00
226	Swift Purcell Boy's Home Rehabilitation, Equipping and Social Services	St. Mary	Clonmel	CBO	20-Mar-02	CDB	3,635,242.00	3,814,042.00	178,800.00
227	White Hall Cross Basic School Construction and Rehabilitation	St. Elizabeth	Middle Quarters	CBO	20-Mar-02	CDB	6,172,086.00	6,478,616.00	306,530.00
228	Kitson Town Health Centre Construction	St. Catherine	Kitson Town	CBO	20-Mar-02	CDB	9,122,401.00	9,608,147.00	485,746.00
229	Arnett Gardens Community Interactive Centre Rehabilitation, Equipping and Organisational Strengthening	St. Andrew	Trench Town	CBO	20-Mar-02	CDB	9,555,315.00	9,871,422.00	316,107.00
230	James Hill Basic School Completion and Organisational Strengthening	Clarendon	James Hill	CBO	20-Mar-02	CDB	872,738.00	914,988.00	42,250.00
231	Pear Tree Grove Water Supply Upgrading (2)	St. Catherine	Guy's Hill	CBO	20-Mar-02	GOJ	4,639,161.00	4,896,793.00	257,632.00
232	Hagley Gap to Penlyne Castle Pipeline Upgrading	St. Thomas	Hagley Gap	CBO	3-May-02	CDB	11,130,591.00	11,680,591.00	550,000.00
233	Elderslie Basic School Equipping	St. Elizabeth	Ipswich	CBO	29-May-02	CDB	104,658.00	111,568.00	6,910.00
234	James Mountain Basic School Equipping	St. Catherine	Sligoville	CBO	29-May-02	CDB	178,436.41	186,436.41	8,000.00
235	Rose Hill Basic School Equipping	Manchester	Rose Hill	CBO	29-May-02	CDB	153,583.45	161,083.45	7,500.00
236	St. Andrew Care Centre Completion	St. Andrew	Half Way Tree	CBO	29-May-02	GOJ	2,951,257.00	8,713,697.00	5,762,440.00
237	Oakglades Multi-purpose Centre Rehabilitation	St. Andrew	Delacree Pen	CBO	29-May-02	GOJ	12,956,347.00	13,748,347.00	792,000.00

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
238	Holly Hill Primary and Infant School Fencing	Westmoreland	Darliston	CBO	26-Jun-02	CDB	1,228,521.88	1,293,181.58	64,659.70
239	Woodlands Basic School Completion	Manchester	Cross Keys	CBO	26-Jun-02	CDB	5,735,976.00	6,020,513.00	284,537.00
240	New Broughton Basic School Rehabilitation	Manchester	Cross Keys	CBO	26-Jun-02	CDB	3,382,479.00	3,534,967.00	152,488.00
241	Jubilee Town Basic School Equipment	St. Catherine	Guys Hill	CBO	24-Jul-02	CDB	179,255.00	237,255.00	58,000.00
242	St. Peter's Basic School Equipping	St. Elizabeth	Treasure Beach	CBO	24-Jul-02	CDB	204,350.00	214,350.00	10,000.00
243	Spicy Hill Basic School Fencing and Organisational Strengthening	Trelawny	Spicy Hill	CBO	24-Jul-02	CDB	770,156.00	832,029.00	61,873.00
244	Greenwich Town Computer Centre Equipping and Social Services	St. Andrew	Greenwich Town	CBO	24-Jul-02	CDB	310,900.00	355,200.00	44,300.00
245	George's Valley Basic School Completion & Equipping	St. Elizabeth	Braes River	CBO	28-Aug-02	CDB	6,044,654.00	6,678,679.00	634,025.00
246	Happy Grove Basic School Construction & Equipping	St. Elizabeth	New Market	CBO	28-Aug-02	CDB	6,683,478.00	7,070,478.00	387,000.00
247	Sandy Bank Basic School Rehabilitation	St. Elizabeth	Treasure Beach	CBO	28-Aug-02	CDB	753,053.00	790,705.00	37,652.00
248	Bethal Gap to Richmond Gap Pipeline Upgrading	St. Thomas	Cedar Valley	CBO	28-Aug-02	CDB	23,583,694.00	28,433,412.00	4,849,718.00
249	Olympic Gardens Football Field Upgrading & Fencing	St. Andrew	Olympic Gardens	CBO	28-Aug-02	CDB	527,523.00	555,288.15	27,765.15
250	Water Glades Golden Age Association Equipping	Kingston	Waterhouse	CBO	9-Oct-02	CDB	95,250.00	99,750.00	4,500.00
251	Friendship Basic School Fencing and Equipping	Trelawny	Wakefield	CBO	9-Oct-02	CDB	1,045,723.90	1,100,726.00	55,002.10
252	Victoria Basic School Completion and Equipping	Clarendon	Thompson Town	CBO	9-Oct-02	CDB	5,413,529.00	5,680,900.00	267,371.00
253	Mount Peller Basic School Expansion	Hanover	Sandy Bay	CBO	9-Oct-02	CDB	5,634,848.00	5,919,140.00	284,292.00
254	Canaan Heights Basic School Equipping and Fencing	Clarendon	May Pen	CBO	9-Oct-02	CDB	922,712.00	972,953.00	50,241.00
255	Petersville Basic School Completion & Equipping	Westmoreland	Petersville	CBO	23-Oct-02	CDB	6,338,944.00	6,649,412.00	310,468.00
256	Brighton Basic School Completion & Equipping	St Elizabeth	Santa Cruz	NGO	23-Oct-02	CDB	7,271,652.00	7,603,112.00	331,460.00
257	Cairn Curran Basic School Construction & Equipping	Westmoreland	Savanna-la-Mar	CBO	23-Oct-02	CDB	7,557,441.00	7,903,084.00	345,643.00
258	Ewarton Primary School Sanitation	St. Catherine	Ewarton	CBO	27-Nov-02	CDB	5,261,992.00	5,521,073.00	259,081.00

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
259	Troja Basic School Sanitation, Rehabilitation & Hygiene Awareness Training	St. Catherine	Troja	CBO	27-Nov-02	CDB	4,381,613.00	4,600,261.00	218,648.00
260	Longwood Basic School Construction & Equipping	Clarendon	Race Course	CBO	27-Nov-02	CDB	8,848,194.00	9,743,284.00	895,090.00
261	Covenant Basic School Equipping	St Andrew	August Town	CBO	27-Nov-02	CDB	226,381.00	238,296.00	11,915.00
262	Delveland Basic School Completion & Equipping	Westmoreland	Delve Bridge	CBO	27-Nov-02	CDB	8,131,473.00	8,499,668.00	368,195.00
263	Lower Litchfield Basic School Construction & Equipping	Trelawny	Litchfield	CBO	27-Nov-02	CDB	10,718,373.00	11,459,177.00	740,804.00
264	Epworth Basic School Expansion & Equipping	St. Ann	Golden Grove	CBO	27-Nov-02	CDB	5,362,096.00	8,187,623.00	2,825,527.00
265	Catadupa Water Supply Upgrading & OS	St. James	Catadupa	CBO	27-Nov-02	GOJ	11,718,668.00	12,269,853.00	551,185.00
266	Boscobel Primary School Expansion	St Mary	Boscobel	CBO	18-Dec-02	GOJ	6,596,945.63	6,914,263.63	317,318.00
267	Brandon Hill Basic School Minor Works	St. Andrew	Golden Spring	CBO	18-Dec-02	GOJ	372,091.06	372,091.06	0.00
268	Craigton All Age School Rehabilitation & Expansion	St Andrew	Gordon Town	CBO	18-Dec-02	GOJ	13,840,122.18	14,600,122.18	760,000.00
269	Hamilton Mountain Basic School Equipping	St. Mary	Oracabessa	CBO	18-Dec-02	WB (2)	268,701.52	282,843.52	14,142.00
270	Servite Primary School Fencing	St Ann	Brown's Town	CBO	18-Dec-02	WB (2)	1,068,639.11	1,335,798.86	267,159.75
271	St. Christopher's School for the Deaf Fencing	St. Ann	Brown's Town	NGO	18-Dec-02	CDB	1,048,554.12	1,114,444.12	65,890.00
272	Upper Litchfield Basic School Furniture & Equipment	Trelawny	Litchfield	CBO	18-Dec-02	CDB	395,587.45	415,366.82	19,779.37
273	Aenon Town All Age School Expansion	Clarendon	Aenon Town	CBO	29-Jan-03	WB (2)	14,159,955.00	14,947,643.00	787,688.00
274	Bigwoods Basic School - equipping	Manchester	Craighead	CBO	29-Jan-03	WB (2)	1,501,140.00	1,576,023.00	74,883.00
275	Campbell's Castle Basic School Sanitation & Paving	Manchester	Windsor	CBO	29-Jan-03	WB (2)	2,963,031.00	3,105,462.00	142,431.00
276	Chalky Hill Basic School Construction	St Ann	Steer Town	CBO	29-Jan-03	WB (2)	7,132,635.00	7,515,629.00	382,994.00
277	Galilee Basic School Construction	Kingston	Rollington Town	CBO	29-Jan-03	EU	8,895,332.00	11,916,303.00	3,020,971.00
278	Kinloss Basic School Rehabilitation, Fencing & Equipping	Trelawny	Kinloss	CBO	29-Jan-03	WB (2)	1,574,982.00	1,653,726.00	78,744.00
279	Pike Basic School Rehabilitation & Equipping	Manchester	Pike	CBO	29-Jan-03	WB (2)	1,677,071.00	1,760,925.00	83,854.00

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
280	St. Margaret's Human Resource Centre Equipping	St Andrew	Olympic Gardens	CBO	29-Jan-03	WB (2)	253,288.00	287,247.00	33,959.00
281	St. Leonard Basic School Completion	Westmoreland	St Leonards	CBO	29-Jan-03	EU	4,832,161.00	5,482,161.00	650,000.00
282	Tivoli Gardens Hardcourt Construction	Kingston	Tivoli Gardens	CBO	29-Jan-03	WB (2)	2,790,828.00	2,937,714.00	146,886.00
283	Anchovy Primary School Fencing	St James	Anchovy /Catherine Mount	CBO	19-Mar-03	WB (2)	2,694,033.39	2,990,405.51	296,372.12
284	James Edwards (Warsop) Methodist Basic School Construction & Equipping	Trelawny	Warsop	CBO	19-Mar-03	WB (2)	7,603,943.15	7,928,943.15	325,000.00
285	Roehampton Primary School Rehabilitation	St. James	Roehampton	CBO	19-Mar-03	WB (2)	12,648,175.62	13,943,236.31	1,295,060.69
286	Sodom (Moravia) Road Rehabilitation	Clarendon	Moravia	CBO	19-Mar-03	GOJ	1,988,337.59	2,246,064.44	257,726.85
287	Spring Garden Primary & Infant School Sanitation	Trelawny	Spring Gardens	CBO	23-Apr-03	WB (2)	1,441,841.77	1,597,958.71	156,116.94
288	St. Patrick's Foundation Skills Training Center Rehabilitation	Multi-Parish	M	NGO	23-Apr-03	GOJ	1,284,203.17	1,745,203.17	461,000.00
289	St. Thomas Health Department Rehabilitation	St. Thomas	Morant Bay	GOJ	23-Apr-03	GOJ	1,172,115.05	1,272,115.05	100,000.00
290	Wheeler's Mount Basic School Rehabilitation	St. Catherine	Guy's Hill	CBO	23-Apr-03	WB (2)	2,352,389.96	2,596,563.96	244,174.00
291	Amy Bailey Basic School Rehabilitation	St. Andrew	Cross Roads	CBO/NGO	30-May-03	GOJ	450,688.40	450,688.40	0.00
292	Good Hope Primary School Rehabilitation & Basic School Construction & Equipping	St. Catherine	Old Harbour	CBO	30-May-03	CDB	8,189,660.14	9,154,668.19	965,008.05
293	May Pen Infant School Rehabilitation	Clarendon	May Pen	CBO	30-May-03	GOJ	87,155.15	87,155.15	0.00
294	Middlesex Basic School Completion & Equipping	St . Catherine	Guy's Hill	CBO	30-May-03	WB (2)	4,043,536.62	4,627,052.20	583,515.58
295	Rural Family Support Resource Centre Upgrading	Clarendon	May Pen	NGO	30-May-03	GOJ	597,757.42	627,757.42	30,000.00
296	Sawyers Basic School Fencing & Equipping	Trelawny	Sawyers	CBO	30-May-03	CDB	696,453.45	773,063.28	76,609.83
297	Zion Mount Basic School Sanitation & Rehabilitation	Hanover	Ramble	CBO	30-May-03	WB (2)	3,589,435.48	3,832,039.45	242,603.97
298	Kings Primary School Fencing	Westmoreland	White House	CBO	25-Jun-03	WB (2)	1,061,886.00	1,128,367.00	66,481.00
299	McAuley Primary School Fencing	St. Catherine	Spanish Town	CBO/GOJ	25-Jun-03	WB (2)	1,428,043.00	1,558,043.00	130,000.00

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
300	New Road All Age School Expansion	Westmoreland	Beeston Spring	CBO	25-Jun-03	WB (2)	12,938,408.00	14,361,632.80	1,423,224.80
301	Iris Gellay Primary School Expansion	St. Andrew	Jones Town	CBO	25-Jun-03	WB (2)	12,979,658.00	14,244,001.00	1,264,343.00
302	Chantilly Basic School Completion & Equipping	Westmoreland	Lennox Bigwoods	CBO	30-Jul-03	WB (2)	5,915,716.00	6,720,720.00	805,004.00
303	Wilbert Stewart Basic School Completion & Equipping	St. Andrew	Harbour View	CBO	30-Jul-03	EU	4,065,289.00	5,569,289.00	1,504,000.00
304	Horse Guard Basic School Expansion & Equipping	St. James	Horse Guard	CBO	30-Jul-03	BNTF	4,899,042.00	5,403,667.00	504,625.00
305	Point Hill Remedial Centre Completion	St. Catherine	Point Hill	CBO	30-Jul-03	BNTF	3,091,050.00	7,391,050	2,300,000.00
306	Homestead Place of Safety Rehabilitation	St. Andrew	Stony Hill	GOJ	30-Jul-03	BNTF	13,222,198.00	13,998,941.00	776,743.00
307	Bloomswell Basic School Construction	Clarendon	Thompson Town	CBO	30-Jul-03	BNTF	7,620,568.00	8,317,534.00	696,966.00
							1,381,661,352.56	1,548,494,106.51	179,723,803.95

All amounts quoted are Board approved figures.

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
1	Super Pals	Multi Parish	M	NGO	Pilot	WB	2,853,000.00	5,015,655.00	2,162,655.00
2	HOPE Jamaica Medical Community Centre	Multi Parish	M	NGO	14-Aug-97	WB	1,319,000.00	1,528,000.00	209,000.00
3	Combined Disabilities Training Centre	Multi Parish	M	NGO	20-Nov-97	WB	3,130,813.70	3,799,834.58	669,020.88
4	Addiction Alert Adolescent Drug Prevention	Multi Parish	M	NGO	11-Dec-97	WB	3,795,453.00	4,113,256.59	317,803.59
5	Hanover Mediation Training	Hanover	Lucea	NGO	11-Dec-97	WB	206,515.00	218,515.00	12,000.00
6	3D Work Experience Project	St. Catherine	Spanish Town	NGO	25-Jun-98	IDB	2,366,000.00	2,546,000.00	180,000.00
7	Hanover Dispute Resolution Community Outreach	Hanover	Lucea	NGO	28-Oct-99	WB	1,339,887.00	2,133,207.00	793,320.00
8	Life Coping Skills for Sickle Cell Patients & their families	Multi Parish	M	NGO	25-Nov-99	CDB	942,570.00	1,546,090.00	603,520.00
9	Life Coping Skills for Inner City Children 6-12 Years	Multi Parish	M	CBO	16-Dec-99	GOJ	299,800.00	382,850.00	83,050.00
10	Support for School Children Severe Behavioural Probs.	Multi Parish	M	GOJ/NGO	20-Jan-00	CDB	1,133,170.00	1,906,470.00	773,300.00
11	Gardener Training Centre	St. Andrew	Mona	NGO	23-Feb-00	WB	424,725.00	1,166,334.00	741,609.00
12	VDP Latrine Educational Video	Multi Parish	M	GOJ	12-Apr-00	WB	175,339.06	284,946.66	109,607.60
13	Learn to Earn Skills 2000	Kingston	Downtown	NGO/Private	25-Jul-00	WB	701,250.00	1,899,650.00	1,198,400.00
14	Police Community Relations Project Phase 2: Community Conflict Resolution Councils Pilot	Multi Parish	M	NGO	22-Aug-00	IDB	3,143,682.00	3,632,677.00	488,995.00
15	Child Abuse Project Phase 1: Parish Teams and Workplans	Multi Parish	M	NGO	31-Aug-00	CDB	258,440.00	293,760.00	35,320.00
16	Tamarind Farm Chicken Rearing Project	St. Catherine	Spanish Town	GOJ	28-Sep-00	CDB	618,119.00	656,369.00	38,250.00
17	New Market Oval Citizens - Training in Parenting Skills Development	Westmoreland	Savanna-la-Mar	CBO	22-Nov-00	CDB	388,272.00	434,872.00	46,600.00
18	CRDC Hygiene & Sanitation Manual	St. Andrew	Trafalgar Park	NGO	24-Jan-01	CDB	240,000.00	370,000.00	130,000.00
19	Community Facilities Maintenance Skills Training	Multi Parish	M	GOJ/NGO/CBO	24-Jan-01	CDB	824,832.00	872,832.00	48,000.00
20	Drewsland, Jack's Hill, Tavares Gardens Parenting Skills Training	St. Andrew	Drewsland	CBO	21-Feb-01	CDB	109,250.00	135,500.00	26,250.00
21	Riverton Meadows, Rae Town and Majesty Gardens Parenting Project	St. Andrew	Riverton Meadows	CBO	20-Jun-01	CDB	100,000.00	125,000.00	25,000.00

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
22	Job Preparation Skills Module Development and Equipping of Samaritan Centre	Kingston	Downtown	CBO	25-Jul-01	CDB	720,000.00	1,120,000.00	400,000.00
23	Trelawny Mediation Association Conflict Resolution (equipment)	Trelawny	Falmouth	CBO	25-Jul-01	GOJ	146,885.00	154,199.00	7,314.00
24	Jamaica Values and Attitudes (JAM-VAT) Project	Multi parish	M	GOJ	19-Dec-01	GOJ	5,696,010.00	13,608,510.00	7,912,500.00
25	Crescent and St. Joseph Roads and Environs (Whitfield Town) Health Education	St. Andrew	Bennett Land	CBO	19-Dec-01	EU	1,280,900.00	1,758,240.00	477,340.00
26	Crescent Road, Julian Drive and Environs Sanitation Upgrading	St. Andrew	Bennett Land	CBO	19-Dec-01	EU	13,462,735.00	14,916,435.00	1,453,700.00
27	Majesty Gardens Health and Family Life Training	St. Andrew	Majesty Gardens	CBO	27-Feb-02	CDB	553,958.09	812,873.09	258,915.00
28	National Parenting Advocacy	Multi-parish	Multi-district	NGO	26-Jun-02	CDB	758,600.00	868,350.00	109,750.00
29	Association of Clubs Summer Camp	Westmoreland	Petersfield	NGO	26-Jun-02	CDB	150,000.00	812,000.00	662,000.00
30	Hope for Children, Camp Hope	St. Andrew	Whitfield Town	CBO	26-Jun-02	CDB	500,000.00	853,000.00	353,000.00
31	Jones Town Area Council Summer Camp	St. Andrew	Jones Town	CBO	26-Jun-02	CDB	258,000.00	383,000.00	125,000.00
32	Coburn Gardens Summer School Programme	St. Andrew	Olympic Gardens	CBO	26-Jun-02	CDB	160,350.00	172,850.00	12,500.00
33	Craig Town Youth Summer Club	St. Andrew	Jones Town	CBO	26-Jun-02	CDB	280,000.00	449,000.00	169,000.00
34	Young Peoples Movement Summer Camp	Kingston	Central Down Town	CBO	26-Jun-02	CDB	191,000.00	287,000.00	96,000.00
35	(Movement Star Youth Club) Marverly Primary School Summer Camp	St. Andrew	Marverly	CBO	26-Jun-02	CDB	109,295.00	119,295.00	10,000.00
36	Rose Town Summer Camp	Kingston	Rae Town	CBO	26-Jun-02	CDB	175,974.00	200,974.00	25,000.00
37	Gappist Movement Summer Camp	St. Andrew	Kintyre	CBO	26-Jun-02	CDB	80,000.00	115,000.00	35,000.00
38	Marcus Garvey Immortal Youth Club	St. Andrew	Whitfield Town	CBO	26-Jun-02	CDB	75,000.00	80,000.00	5,000.00
39	Summer Camp and the Liguanea Cyber-Centre	St. Andrew	Liguanea	CBO	26-Jun-02	CDB	129,600.00	152,800.00	23,200.00
40	Champion Community Club Summer Camp	St. Andrew	Waterhouse	CBO	26-Jun-02	CDB	156,900.00	269,000.00	112,100.00
41	Youth Opportunities Unlimited (YOU) Summer Enrichment Programme	St. Andrew	Cross Roads	NGO	24-Jul-02	CDB	798,000.00	2,362,612.00	1,564,612.00
42	Ione Whorms Inner- City Counselling Centre Summer Camp	Kingston	Fletcher's Land	CBO	28-Aug-02	CDB	250,000.00	275,000.00	25,000.00

#	Project Name	Parish	District	Sponsor	Date Approved	Funding Source	JSIF Cost J\$	Total Cost J\$	Sponsor Cost J\$
43	Ione Whorms Inner- City Counselling Centre Summer Camp 2003	Kingston	Fletcher's Land	CBO	30-Jul-03	GOJ	472,105.00	649,965.00	177,860.00
44	Youth Inclusion Through Information & Communication Technology	St. Andrew	Half Way Tree	CBD	30-Jul-03	GOJ	194,000.00	756,000*	272,000.00
45	UWI Sports Camp 2003	St. Andrew	Mona	NGO	30-Jul-03	GOJ	555,000.00	935,000.00	380,000.00
							51,524,429.85	74,416,921.92	23,358,492.07

All amounts quoted are Board approved figures.

* There will be a contribution of \$290,000 from an additional source

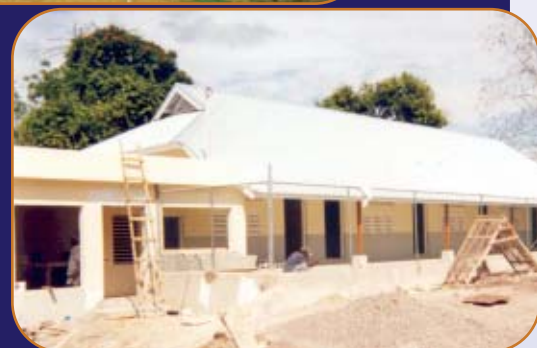
ACCOMPLISHMENTS & ACHIEVEMENTS

St. Paul's Chapelton Basic School Construction

The St. Paul's Chapelton Basic School in Clarendon was conducting classes for 144 students in the teacher's cottage at the Chapelton All Age School. The classrooms were overcrowded, the termite infested building had no electricity and the single toilet serving the students was out of order. As a result a Public Health Inspector had threatened to close down the school. Recognising the situation needed drastic intervention the Chapelton Police Youth Club requested assistance from the JSIF. Far from looking for a handout, the Youth Club had already taken the initiative with fundraising and was simply looking for a partner to assist them in their efforts. JSIF provided approximately J\$8 million for the construction of a five-classroom structure complete with a kitchen, canteen and sanitary facilities. In turn, the Youth Club procured desks and chairs for the classrooms as well as a stove and refrigerator for the school's kitchen and provided the services of an Employment Coordinator. The value of the community's contribution was equalled to \$450,000. In addition, the members of the Youth Club and PTA committed to undertaking fundraising



Before



In progress

activities to supplement the school's upkeep costs and are to undergo training for the maintenance of the new building.

St. Augustine Place of Safety Rehabilitation



Before



After

JSIF spent approximately \$5 million on the rehabilitation of a major section of the St. Augustine Place of Safety in Clarendon. This institution provides housing, remedial classes and skills training for young men who are wards of the State. Most of the boys at St. Augustine are from low-income households. A number of the wards had suffered at the hands of abusive parents, some were abandoned while others are orphans. St. Augustine also has boys who are delinquents sent there by the Courts or the police as well as homeless youths seeking shelter and refuge. In keeping with JSIF's mission to assist vulnerable groups, the Organisation collaborated with the Ministry of Health, specifically, the Children's Services Division. St. Augustine was originally constructed to accommodate 60 boys but had to reduce its population by 50% after a fire destroyed sections of the building in 1998. The newly renovated facility is comprised of three dormitories, a classroom, sanitary conveniences and a gymnasium. The institution can now accommodate 30 additional students.

ACCOMPLISHMENTS & ACHIEVEMENTS



Before



After

Belfield Farm Roads Rehabilitation

JSIF provided more than \$26 million to repair approximately 8.37 km of roadway for farming communities in Belfield, St. Mary. The community sponsor for this project was the Belfield Farmers Co-Operative. In addition to the community JSIF also partnered with the Eastern Jamaica Agricultural Support Project (EJASP), who co-financed the rehabilitation works, by funding the design, cost estimation and technical supervision inputs. Prior to JSIF's intervention only four-wheel drive vehicles could traverse the road which was the main thoroughfare linking Belfield to Port Maria, the Capital of the Parish. RADA, who also collaborated on this project, estimates that economic returns from agricultural production in Belfield can increase by as much as 50 per cent now that the roads have been repaired. In addition there will be improved ease of access for the approximately 4,000 beneficiaries.

Bellevue Basic School Completion and Equipping

In 2000 a resident of New Eden, the community in Portland where the Bellevue Basic School is located had donated land for the construction of a permanent location for the school but the structure remained unfinished. In the time being, classes were being held in a dilapidated structure with a zinc roof and unfinished concrete flooring. This was an unsuitable learning environment for the twenty-three students who were between the ages 3 – 5 years. Recognising the need for substantial financing, the Bellevue Basic School Parent Teachers Association applied to the JSIF for assistance. The completion of the school building and the construction of kitchen and sanitary facilities were financed at a cost of \$3 million. The community was responsible for clearing the site prior to the start of construction work and landscaping the school compound when the building was completed. The fact that the structure was already 60% completed demonstrated considerable initiative and commitment on the part of this community. JSIF was proud to partner with this



Before



After

group and supply the needed funding to complete the project. With this new structure the children have a safe and comfortable place to learn and can now properly focus on learning.

Directors' Report to the Stockholders

The Directors are pleased to submit this report along with the Audited Financial statements for the year ended March 31, 2003.

Financial Position

The financial position of the JSIF at March 31, 2003 is shown in the financial statements on page 49.

Below is a summary of the financial position:

Summary of Financial Position

	\$(J)
Current Assets	149,942,449
Current Liabilities	149,941,449
Net Current Assets	1000
Financed by Shareholder's Equity	1000

Dividends

No dividends were recommended for payment, in accordance with the prohibition contained in the company's Memorandum of Association

Directors

In accordance with Articles 100 and 103 of the Company's Articles of Association, the Directors retiring by rotation are Ms. Selena Tapper, Mr. Ivan Anderson, Mr. Robert Bryan and Mrs. Beverly Lawrence, all of whom being eligible offer themselves for re-election, with the exception of Mr. Robert Bryan

Auditors

Deloitte and Touche have indicated their willingness to continue as auditors and so their appointment will be proposed at the Seventh Annual General Meeting.

The Directors wish to thank the Management and staff for their strong commitment and tireless efforts throughout the company's sixth year of operation.

SIGNED ON BEHALF OF THE BOARD



Dr. Wesley Hughes
Chairman

Dated this 12th day of August, 2003

AUDITORS' REPORT

Chartered Accountants

7 West Avenue
Kingston Gardens
P.O. Box 13, Kingston 4
Jamaica W.I.

Telephone: (876) 922-6825-7
Facsimilie: (876) 922-7673
Website : <http://www.deloitte.com.jm>

42B & 42C Union Street
Montego Bay
Jamaica W.I.

Telephone: (876) 952-4713-4
Facsimilie: (876) 979-0246

**Deloitte
& Touche**

Statement 1

To the members of

JAMAICA SOCIAL INVESTMENT FUND LIMITED

We have audited the accompanying balance sheet of Jamaica Social Investment Fund Limited as of March 31, 2003 for the year then ended and have received all the information and explanations which we considered necessary. These financial statements are the responsibility of the directors and management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with International Standards on Auditing. Those standards require that we plan and perform the audit to obtain reasonable assurance that the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by directors and management, as well as evaluating the overall financial statements presentation. We believe our audit provides a reasonable basis for our opinion.

In our opinion, proper accounting records have been kept and the financial statements, which are in agreement therewith, present fairly in all material respects the state of the company's affairs as at March 31, 2003, in accordance with accounting standards generally accepted in Jamaica and comply with the provisions of the Jamaican Companies Act.

Deloitte & Touche
Chartered Accountants

Kingston, Jamaica,
August 8, 2003

**Deloitte
& Touche
Tohmatsu**

Donald S. Reynolds, T. Sydney Fernando, Carey O. Metz, Audley L. Gordon, Winston G. Robinson, Fagan E. Calvert



Statement II

JAMAICA SOCIAL INVESTMENT FUND LIMITED
BALANCE SHEET AS AT MARCH 31, 2003

		<u>2003</u>	<u>2002</u>
	<u>Notes</u>	\$	\$
<u>ASSETS</u>			
Non-current assets			
Fixed assets	6	-	-
Current assets			
Bank deposits	7,8(d)	142,031,969	218,389,326
Advances to contractors and other receivables	3	7,910,480	2,796,881
		<u>149,942,449</u>	<u>221,186,207</u>
Total assets		<u>149,942,449</u>	<u>221,186,207</u>
<u>EQUITY AND LIABILITIES</u>			
Shareholders' equity			
Share capital			
Authorised, issued and fully paid			
1,000 shares of \$1.00 each		<u>1,000</u>	<u>1,000</u>
Current liabilities			
Project expenditure reimbursable to GOJ and other funding agencies		-	42,868,097
Net resources for project expenditure	4	115,154,043	148,717,669
Accounts payable	5	<u>34,787,406</u>	<u>29,599,441</u>
		<u>149,941,449</u>	<u>221,185,207</u>
Total equity and liabilities		<u>149,942,449</u>	<u>221,186,207</u>

The Notes on Statement III form an integral part of the Financial Statements.

Approved on behalf of the Board.


 _____ } Directors


JAMAICA SOCIAL INVESTMENT FUND LIMITED
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED MARCH 31, 2003

1 IDENTIFICATION

The company which was incorporated in Jamaica, is the vehicle used to carry out all the activities of the Jamaica Social Investment Fund (JSIF) project.

The Jamaica Social Investment Fund (JSIF) is a temporary, autonomous Government of Jamaica (GOJ) sponsored project designed to address some of the most pressing socio-economic needs of the poorest. In order to achieve this, the JSIF mobilizes resources from the Government, donors and lending agencies.

Initial project preparation costs were funded under the Grant Agreement No. TF 029209 between the GOJ and the Government of Japan.

Other financing arrangements made to fund the project activities are as follows:

- (a) Loan Agreement (No. 4088 JM) between the GOJ and International Bank for Reconstruction and Development (IBRD) dated October 2, 1996 to borrow US\$20 million.

Disbursement was completed in March 2002.

- (b) Loan Contract (No. 1005/OC-JA) between the GOJ and the Inter-American Development Bank (IDB) dated July 25, 1997 to finance up to US\$10 million.

The final disbursement was made in August 2002.

- (c) Grant Agreement (No. TF024816) between the GOJ and the Government of Netherlands (GON), IBRD being the Administrator on behalf of the Netherlands Minister for Development Cooperation, dated March 26, 1997 for funds totalling US\$3 million (5,250,000 Netherlands Guilders (NLG)).

Disbursement was completed in August 2001.

- (d) Memorandum of Understanding between the GOJ, JSIF and the European Union dated December 12, 1996 for funds totalling \$91 million (US\$2.6 million). This sum forms a part of the GOJ counterpart funding referred to in (e) below.

JAMAICA SOCIAL INVESTMENT FUND LIMITED
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED MARCH 31, 2003

1 IDENTIFICATION (Cont'd)

(e) Implementation Letter from GOJ and JSIF to IBRD dated October 2, 1996 confirming the availability of the minimum counterpart funding of US\$10 million.

(f) Loan Agreement (No. 685P) between the GOJ and the Organization for Petroleum Exporting Countries (OPEC) dated April 21, 1997 to borrow US\$2 million.

Disbursement was completed in February 2002.

(g) Arrangement between the GOJ and the Government of the United Kingdom of Great Britain and Northern Ireland dated May 16, 1997 to make available a technical cooperation grant through the Department for International Development (DFID), previously Overseas Development Administration (ODA) up to £476,000.

The grant expired in December 2001.

(h) Loan Agreement No. 10/SFR-OR-JAM between the GOJ, JSIF and the Caribbean Development Bank dated May 26, 2000 to finance up to US\$14.128 million.

Grant Agreement No. GA10/JAM between the JSIF and the Caribbean Development Bank dated May 26, 2000 for funds totalling US\$124,000.

(i) Grant Agreement No. 6349/JM between the GOJ and the Commission of the European Communities dated December 11, 2000 from the resources of the European Development Fund of EUR 6 million.

(j) Beneficiaries and sponsors of sub-projects are obligated to contribute a minimum of 5% of the estimated sub-project cost in the form of donated labour, local materials and project preparation and supervision services.

The Jamaica Social Investment Fund is a project and the company is the corporate entity which implements the activities of the project. The company enters into contracts and pays expenses with respect to the project. The company neither earns any income nor incurs expenditure on its own account.

JAMAICA SOCIAL INVESTMENT FUND LIMITED
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED MARCH 31, 2003

1 IDENTIFICATION (Cont'd)

These financial statements reflect the assets and liabilities of the company only and do not reflect the income, expenditure or fixed assets of the project. Separate financial statements are prepared to show project funding sources and expenditures.

These financial statements are expressed in Jamaican dollars unless otherwise stated.

2 SIGNIFICANT ACCOUNTING POLICIES

(a) Accounting convention, principles and standards

These financial statements have been prepared under the historical cost convention. The accounting principles followed by the company are those generally accepted in Jamaica and these financial statements comply in all material respects with the requirements of all applicable statements of the standard accounting practice issued by the Institute of Chartered Accountants of Jamaica.

(b) Foreign currencies

Transactions in foreign currencies have been converted to Jamaican dollars at the rates of exchange ruling at the dates of those transactions. Assets and liabilities denominated in foreign currencies are translated to Jamaican dollars at exchange rates current at balance sheet date. All exchange gains and losses are credited to, or charged against, Government of Jamaica funding for the year, in the financial statements of the Project.

(c) Use of estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and the disclosure of contingent liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period (if any). Actual results could differ from these estimates and any adjustments that may be necessary would be reflected in the year in which actual results are known.

(d) Financial instruments

Financial instruments include contracts that give rise to both financial assets and financial liabilities. Financial assets include bank deposits, advances and deposits receivable. Financial liabilities include project expenditure reimbursable to GOJ and other funding agencies, net resources for project expenditure and accounts payable.

JAMAICA SOCIAL INVESTMENT FUND LIMITED
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED MARCH 31, 2003

3 ADVANCES TO CONTRACTORS AND OTHER RECEIVABLES

	<u>2003</u>	<u>2002</u>
	\$	\$
Advances on sub-project contracts	6,947,518	1,702,035
Other advances	67,254	146,038
Security deposits	895,708	948,808
	<u>7,910,480</u>	<u>2,796,881</u>

4 NET RESOURCES FOR PROJECT EXPENDITURE

	<u>2003</u>	<u>2002</u>
	\$	\$
<i>Funds advanced (reimbursable) for project expenditure at March 31:</i>		
Government of Jamaica	(5,402,049)	-
Inter-American Development Bank	-	(6,755,310)
Caribbean Development Bank	89,098,056	155,472,979
Commission of European Communities	31,458,036	-
	<u>115,154,043</u>	<u>148,717,669</u>

5 ACCOUNTS PAYABLE

	<u>2003</u>	<u>2002</u>
	\$	\$
Contractor claims	32,475,353	28,458,116
Other payables	2,312,053	1,141,325
	<u>34,787,406</u>	<u>29,599,441</u>

6 FIXED ASSETS

The fixed assets used by the company totalling a cost of \$34,026,891 (2002 - \$32,876,509), financed by funds received from the IBRD, IDB, EU, the Government of Japan and the GOJ have been accounted for as project expenditure and therefore are not reflected in these financial statements other than by way of this note.

JAMAICA SOCIAL INVESTMENT FUND LIMITED
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED MARCH 31, 2003

7 CASH RESOURCES AVAILABLE

Funding Agency	Available Cash Resources April 1, 2002	Funds Received During the Year Ended March 31, 2003	Project Outflows/Less Recoveries	Available Cash Resources March 31, 2003
	\$'000	\$'000	\$'000	\$'000
Government of Jamaica	64,155	57,692	(74,048)	47,799
IDB	(6,736)	15,484	(8,748)	-
EU	-	33,800	(2,353)	31,447
CDB	160,970	177,239	(275,423)	62,786
	<u>218,389</u>	<u>284,215</u>	<u>(360,572)</u>	<u>142,032</u>

JAMAICA SOCIAL INVESTMENT FUND LIMITED
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED MARCH 31, 2003

8 FINANCIAL INSTRUMENTS

(a) Fair value

Fair value amounts represent estimates of the consideration that would be currently agreed upon between knowledgeable, willing parties who are under no compulsion to act and is best evidenced by a quoted market price, if one exists.

The fair values of the company's financial assets and liabilities included in current assets and liabilities are assumed to approximate their carrying value, due to their short-term nature.

(b) Interest rate risk

Interest rate risk is the risk that the value of a financial instrument will fluctuate due to changes in market interest rates.

Interest bearing financial assets are primarily represented by bank deposits which are materially contracted at fixed interest rates for the duration of the term. At March 31, 2003, financial assets subject to interest aggregated to approximately \$2,183,954.

There are no interest bearing financial liabilities at March 31, 2003.

(c) Credit risk

Financial instruments contain an element of risk that the other obligators may be unable to meet the terms of agreements. Direct credit risk represents risk of loss resulting from the obligators' default in relation to assets on the balance sheet.

In respect of the bank deposits, the company minimizes this risk by seeking to limit its obligators to creditworthy entities.

Management policies require contractors for civil works to provide performance bonds and/or bank guarantees in respect of performance of these contracts. Procurement and selection procedures also evaluate the credit risk of potential contractors.

The maximum exposure to credit risk is represented by the carrying amount of each financial asset.

JAMAICA SOCIAL INVESTMENT FUND LIMITED
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED MARCH 31, 2003

8 FINANCIAL INSTRUMENTS (Cont'd)

(d) Foreign currency risk

The company incurred foreign currency risk on transactions that are denominated in currencies other than Jamaican dollars.

The following foreign currency balances are included in these financial statements:

	<u>2003</u>	<u>2002</u>
Bank deposits	US\$ 2,026,290 £ NIL	US\$ 4,348,986 £918

9 CONTINGENCIES AND COMMITMENTS

- (a) At March 31, 2003, outstanding claims against the company made by a contractor on JSIF Projects aggregated approximately \$2.9 million in respect of contract payments and interests thereon.

The adjudicator awarded settlement of \$312,615 in January 2003 to the contractor and the amount was paid in February 2003. However, the contractor refused to accept payment and has indicated his intention to refer the matter to an arbitrator.

- (b) At March 31, 2003, commitments in respect of contracts approved by the board but not yet executed amounted to approximately \$103 million.

10 INTERNATIONAL ACCOUNTING STANDARDS

The Institute of Chartered Accountants of Jamaica has adopted International Accounting Standards (IAS) as Jamaica's National Accounting Standards. These standards are applicable to financial statements for accounting periods, beginning on or after July 1, 2002. The fund's financial statements for year ending March 31, 2004, will be prepared under the provisions of IAS. The financial position and net income of the fund determined under the provisions of IAS may differ from those determined under the provisions of accounting standards used in the preparation of these financial statements (see Note 2(a)). The directors and management are currently undertaking an analysis to determine the likely impact, if any, of IAS on the company's financial position and net income.